

IT 2010-11

Lab Upgrades: Enrollment Service Lab and Lobby

Summary:

This initiative would replace the computers in the ExpressLane Lab and Enrollment Services Lobby. The upgrade for these Enrollment Services student use areas during fiscal year 2010-2011 will ensure that the students who utilize these areas will have access to dependable equipment to enroll in classes, print their schedules, and perform other enrollment tasks.

Description

This initiative is part of the annual allocation of funding necessary to maintain industry-standard replacement cycle for the Instructional Computing supported labs/classrooms. The equipment in this area is over 7 years old and overdue for replacement. An upgrade this year is needed to maintain adequate technological resources for the many students who utilize this area for their enrollment needs.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative is linked to past, current, and future unit plans as it is a part of the annual allocation of funding necessary to maintain adequate computer technology for the 59 computer labs/classrooms supported by Instructional Computing. The equipment in this room is now over 7 years old and overdue for replacement.

Funding for this initiative will help to ensure that Lane's students have access to the level of technology they need to successfully handle all their enrollment needs.

NOTE: To maintain a 4 year replacement cycle on computers, 5.5 years on monitors, and 7.5 years on printers, ICL must replace 270 computers, 197 monitors, and 8 printers per year.

Describe the resources needed:

Students will have the technical resources they need to use for their Enrollment Services tasks. Up-to-date equipment ensures that we are providing technology capable of handling the applications and processes required for our students.

This funding will replace all the computers in the Enrollment Services lobby and the ExpressLane Lab.

Computer Hardware
25 PC Computers (CH) \$26,250.00

Request: Technology Fee (CH) \$26,250.00

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Funding for this initiative will ensure that students have access to up-to-date equipment which is something that students truly rely on for their academic success. New equipment in the Enrollment Services Lobby and ExpressLane lab, provides new and existing students with a good impression of the technical resources available at Lane and helps to build student's confidence in the college's ability to provide for their educational needs.

The outcome of this initiative will be up-to-date equipment for all students who utilize the enrollment services lobby and expresslane computer lab, helping to ensure minimal downtime and interruptions for students due to technical issues.

This can be verified thorough review of past and future room maintenance records.

Department Priority:

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Unit Resources:

Technical staff time for tear-down and disposal of existing equipment, installation of the new equipment, software image creation, re-imaging of the room and continued maintenance and software updates for the life of the equipment.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Maintain existing technology

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Main Campus

3. Names of the person(s) with more information (if needed):

Barbara Barlow
Todd Lutz

4a. Budget ORGN

320301

4b. Budget PROG

210000

5.How many students will benefit per year?

Approximately 20,000

6. Describe the benefit?

Students will benefit from this initiative primarily through having access to dependable and up-to-date computer equipment similar to what they will find in the workforce, and equipment capable of running the most current versions of the software they need to use. Up-to-date equipment in this area especially serves to show students that Lane's technology fee is utilized to provide them with the technological resources they need to succeed.

COMPUTER HARDWARE \$

26250

COMPUTER SOFTWARE \$

STAFFING \$

INSTALLATION \$

LICENSING \$

Can this initiative be partially funded?

No

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

STAFFING \$

(S) Explanation of effect of partial funding:

INSTALLATION \$

(I) Explanation of effect of partial funding:

LICENSING \$

(L) Explanation of effect of partial funding: