

IT 2010-11

Lab Upgrades: Center 451 Foreign Language Lab

Summary:

This initiative would replace the small desktop form factor computers and monitors in the Center 451 Language, Literature and Communication (LLC) Computer Classroom/Lab. The upgrade for this room during fiscal year 2010-2011 will ensure that the room remains viable for this coming year and future years. Use of the room has increased the past couple of years, so by upgrading this room in this cycle of funding, we can ensure that the room remains a classroom ready to serve the needs of writing, speech, and foreign language students.

Description

This initiative is a part of the annual allocation of funding necessary to maintain an industry-standard replacement cycle for the labs/classrooms that Instructional Computing supports. We feel that replacement of the equipment in the room this year is needed to allow us to run the software necessary to adequately prepare our language and speech students for the future. We feel that the increased usage and existing plans set forth by the LLC department indicate future usage of this room that justify the upgrade of the room as a computer lab/classroom.

Funding for this (and all workstation/monitor/printer initiatives) will ensure that all ICL-supported Lane computer labs/classrooms continue to be of an acceptable level and age of technology. This funding ensures that Lane students during the 2010-2011 academic year have access to the computer technology that they need to successfully complete their coursework.

NOTE: To maintain a 4 year replacement cycle on computers, 5.5 years on monitors and 7.5 years on printers, ICL must replace 250 computers, 182 monitors, and 8 printers each year.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative is linked to past, current, and future unit plans as it is a part of the annual allocation of funding necessary to maintain an industry-standard replacement cycle for all Instructional Computing supported labs/classrooms. The equipment in this room is now 8 years old and drastically overdue for replacement.

Funding for this (and all workstation/monitor/printer initiatives) will ensure that all Instructional Computing supported Lane computer labs/classrooms continue to be of an acceptable level and age of technology. This funding ensures that Lane's students during the 2010-2011 fiscal year have access to the computer technology that they need to successfully complete their coursework.

Describe the resources needed:

Students will have the technical resources they need to use to do their schoolwork. Up-to-date equipment ensures that we are teaching with the technology that students will find when they enter the workforce.

This funding will replace all the computers and monitors in the LLC lab/classroom located in the Center building, room 451.

Computer Hardware

40 Small Form Factor Desktop computers with monitors (CH) \$48,000.00

Request: Technology Fee (CH) \$48,000.00

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

All the computers and monitors in the Center Building Room 451 will be replaced with up-to-date equipment that will reliably fulfill the needs of LLC students for the next 4+ years. This outcome can be measured by reviewing maintenance records for previous and future years.

Department Priority:

20

Unit Resources:

Technical staff time for teardown and disposal of existing equipment, installation of the new equipment, software image creation, reimaging of the room and continued maintenance and software updates for the life of the equipment.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Maintain existing technology

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Main Campus

3. Names of the person(s) with more information (if needed):

Barbara Barlow
Todd Lutz

4a. Budget ORGN

320301

4b. Budget PROG

210000

5. How many students will benefit per year?

Approximately 7,000

6. Describe the benefit?

Students will benefit from this initiative primarily through the expanded offerings planned for this room along with the new equipment to support the existing and new uses.

COMPUTER HARDWARE \$

48000

COMPUTER SOFTWARE \$

STAFFING \$

INSTALLATION \$

LICENSING \$

Can this initiative be partially funded?

No

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

STAFFING \$

(S) Explanation of effect of partial funding:

INSTALLATION \$

(I) Explanation of effect of partial funding:

LICENSING \$

(L) Explanation of effect of partial funding: