

Health Professions 2010-11

Refurbish and new equipment for Dental Assisting/Hygiene

Summary:

Dental handpieces and Dextr skulls

Description

All handpieces need to be replaced in the dental clinic. This includes 6 motors and 12 contra angles. In addition, 4 Dextr skulls need to be refurbished.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. How does it continue the achievement of those goals?
2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. How does it continue the achievement of these plans?
2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

No link to previous years

Describe the resources needed:

6 motors $841.00 \times 6 = \$5046.00$

12 contra angles $220.00 \times 12 = \$2640.00$

Need to refurbish 4 skulls that are used for taking x rays:
\$11,332.00

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Equipment necessary for the Dental assisting and dental hygiene programs will be replaced and refurbished

Department Priority:

11

Unit Resources:

There are limited dollars for supplies for dental assisting..this is beyond the budget.

Funding Request: Carl Perkins

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

Yes

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

No

Do you have an advisory committee that meets 2-3 times per year?

Yes

If request is for personnel, will funds be used to replace an existing position?

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

This will give students appropriate equipment to practice their skills

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

This will give students appropriate equipment to practice their skills

EQUIPMENT \$

19018.00

COMPUTER HARDWARE \$

COMPUTER SOFTWARE \$

MATERIALS & SUPPLIES \$

CURRICULUM DEVELOPMENT (Hours)

PART-TIME FACULTY \$

TIMESHEET STAFF \$

TRAVEL \$

Can this initiative be partially funded?

Yes

EQUIPMENT \$

3000

(E) Explanation of effect of partial funding:

We would not have all of the equipment necessary to enhance learning

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

MATERIALS & SUPPLIES \$

(MS) Explanation of effect of partial funding:

CURRICULUM DEVELOPMENT (HOURS)

(CD) Explanation of effect of partial funding:

PART-TIME FACULTY \$

(PF) Explanation of effect of partial funding:

TIMESHEET STAFF \$

(TS) Explanation of effect of partial funding:

TRAVEL \$

(T) Explanation of effect of partial funding:

Funding Request: Curriculum Development

Funding Request: Technology Fee