# Health Professions 2010-11

## IT needs for Renovation and New Building

### Summary:

6 new computers, 8 new printers and a computer lab with 35 work stations for students

### Description

With our new home (new Health and Wellness building and renovated building 4) in September 2010, there is a need for 6 new computer stations for part time faculty, 8 new printers for full time staff and part time/ full time faculty and a 35 computer work station laboratory (already requested with bond funds).

### Questions and Answers

**How is the initiative linked to the Unit Plans most recently submitted?**

1. **How does it continue the achievement of those goals?**
2. **If this is a continuation of an initiative started last year, make sure that relationship is clear.**

**How is this initiative linked to the efficiencies and productivities plans you had last year?**

1. **How does it continue the achievement of these plans?**
2. **If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This is not linked to last years goals or initiatives..but is also asked for in Bond funding

**Describe the resources needed:**

8 new printers
6 new computers for part time faculty
35 station computer lab

35,000.00 + 4,000 (8 x 500) + 6,000= $45,000

**What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.**

1. Students have access to computers for a variety of health profession programs
2. Part time faculty actually have a place to work and a work stations
3. For the printers, since we will be separated geographically, this will increase efficiency when printing needs to be accomplished....

**Department Priority:**

5

**Unit Resources:**

We do not have the resources to buy
35 station computer lab

We may have the general fund resources to buy several printers and a computer or two.
This request has also been put into "bond requests"

# Funding Request: Carl Perkins

**Is this a Career & Technical Education program approved by the state and offered through Lane for credit?**

No

**If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?**

Yes

**Do you have an advisory committee that meets 2-3 times per year?**

No

**If request is for personnel, will funds be used to replace an existing position?**

**How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?**

Students must have access to computers to not only do their assignments, learn online and practice their skills.

Faculty and staff must have access to computers to do their work and interact with students and staff.

**How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?**

These computers are necessary and basic to both online and on ground learning.

**EQUIPMENT $**

**COMPUTER HARDWARE $**

45000

**COMPUTER SOFTWARE $**

**MATERIALS & SUPPLIES $**

**CURRICULUM DEVELOPMENT (Hours)**

**PART-TIME FACULTY $**

**TIMESHEET STAFF $**

**TRAVEL $**

**Can this initiative be partially funded?**

Yes

**EQUIPMENT $**

**(E) Explanation of effect of partial funding:**

**COMPUTER HARDWARE $**

35000.00

**(CH) Explanation of effect of partial funding:**

computer stations for pt faculty with no computers in new building and people running to find printers in three different buildings

**COMPUTER SOFTWARE $**

**(CS) Explanation of effect of partial funding:**

**MATERIALS & SUPPLIES $**

**(MS) Explanation of effect of partial funding:**

**CURRICULUM DEVELOPMENT (HOURS)**

**(CD) Explanation of effect of partial funding:**

**PART-TIME FACULTY $**

**(PF) Explanation of effect of partial funding:**

**TIMESHEET STAFF $**

**(TS) Explanation of effect of partial funding:**

**TRAVEL $**

**(T) Explanation of effect of partial funding:**

# Funding Request: Curriculum Development

# Funding Request: Technology Fee

**1. Category of request**

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

**Please type in the category of the request in the field below.**

increase student access to technology

**2. Campus location**

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

**Please type in the location of the request in the field below.**

Main Campus

**3. Names of the person(s) with more information (if needed):**

Sheryl Berman, Patti Martinez, Cindy Dietz and Barbara Barlow

**4a. Budget ORGN**

**4b. Budget PROG**

**5.How many students will benefit per year?**

hundreds in every program in health professions

**6. Describe the benefit?**

We must have consistency in computer lab according to Barbara Barlow.....need computer lab for most of our programs, particularly MOA/HRT.

**COMPUTER HARDWARE $**

45000

**COMPUTER SOFTWARE $**

**STAFFING $**

**INSTALLATION $**

**LICENSING $**

**Can this initiative be partially funded?**

Yes

**COMPUTER HARDWARE $**

35000

**(CH) Explanation of effect of partial funding:**

Running across three buildings to get printing done .

**COMPUTER SOFTWARE $**

**(CS) Explanation of effect of partial funding:**

**STAFFING $**

**(S) Explanation of effect of partial funding:**

**INSTALLATION $**

**(I) Explanation of effect of partial funding:**

**LICENSING $**

**(L) Explanation of effect of partial funding:**