# **Health Professions 2010-11**

# **Curriculum development hours for Physical Therapy assistant program**

### **Summary:**

We need additional hours for PTA to finish development of curriculum

## Description

A certain percentage of the second year of the PTA program has yet to be written. This funding will pay for a part time faculty person or consultant to write the additional curriculum.

## **Questions and Answers**

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

This links to the initiative to bring on the Physical Therapy assistant program last year.

### Describe the resources needed:

PTA 205 - 100 hours PTA 205L- 150 hours PTA 200- 100 hours PTA 203 - 100 hours

450 hours x 29.15 per hour= 13,118 + \$4211.00 (OPE) = \$17,329

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

1. To finish the course to have a full curriculum for our PTA program

2. Improve instructional technology as this program is almost entirely online

#### **Department Priority:**

7

#### **Unit Resources:**

We have been using SIFF and Perkins funding for Curriculum development this year. We still have additional hours to complete this year. This funding for next year will help with the current 2nd year courses.

### **Funding Request: Carl Perkins**

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

Yes

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

No

Do you have an advisory committee that meets 2-3 times per year?

Yes

If request is for personnel, will funds be used to replace an existing position?

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

This funding is necessary to complete the program and classes in the PTA program.

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

This funding is necessary to complete the program and classes in the PTA program.

### **EQUIPMENT \$**

### **COMPUTER HARDWARE \$**

#### **COMPUTER SOFTWARE \$**

#### **MATERIALS & SUPPLIES \$**

#### **CURRICULUM DEVELOPMENT (Hours)**

450

**PART-TIME FACULTY \$** 

#### **TIMESHEET STAFF \$**

**TRAVEL \$** 

Can this initiative be partially funded?

No

#### **EQUIPMENT \$**

(E) Explanation of effect of partial funding:

**COMPUTER HARDWARE \$** 

(CH) Explanation of effect of partial funding:

**COMPUTER SOFTWARE \$** 

(CS) Explanation of effect of partial funding:

MATERIALS & SUPPLIES \$

(MS) Explanation of effect of partial funding:

**CURRICULUM DEVELOPMENT (HOURS)** 

(CD) Explanation of effect of partial funding:

**PART-TIME FACULTY \$** 

(PF) Explanation of effect of partial funding:

**TIMESHEET STAFF \$** 

(TS) Explanation of effect of partial funding:

#### **TRAVEL \$**

#### (T) Explanation of effect of partial funding:

### **Funding Request: Curriculum Development**

1. List the following information

- Course Numbers (titles if not currently offered)
- Instructor Name(s) who will work on the curriculum development
- Whether each of the courses is in, or has been through, the curriculum approval process

PTA 205 - 100 hours PTA 205L- 150 hours PTA 200- 100 hours PTA 203 - 100 hours

450 hours x 29.15 per hour= 13,118 + \$4211.00 (OPE) = \$17,329

Do not have instructors yet who will complete this. All classes have been through curriculum review

#### 2. List each course number (or title) and the materials to be created for each class

- Instructional goals, objectives, syllabi and outlines
- Lab instruction packets
- Practice, quiz, presentation &/or demonstration materials
- Other (specify)

PTA 205 - 100 hours PTA 205L- 150 hours PTA 200- 100 hours PTA 203 - 100 hours

All classes will need the following a. Instructional goals, objectives, syllabi and outlines b. Lab instruction packets c. Practice, quiz, presentation &/or demonstration materials

# **3.** List each course number (or title) and give your timeline for beginning and completing each course curriculum development.

All classes must be completed before they are offered in winter 2011.

# 4. What are up to 3 departmental instructional goals that are met through the development of curriculum in each class?

- 1. Instructional technology
- 2. Completion of the PTA program
- 3. Offer access to education..online education

5. List each course number (or title) and give the value of the development of curriculum in each course to other faculty members.

6. List each course number (or title) and say how many students will be served by the development of curriculum in each class.

We take in 24 students per year..so 48 in the program at any one time.

# 7. List each course number (or title) and give the specific benefits to students that you expect from the development of curriculum in each class.

To complete the program and meet accreditation from CAPTE

# 8. List each course number (or title) and give the specific benefits for diversity that you expect from the development of curriculum in each class.

The ability to recruit students from non-local environments....due to online education.

# **9.** List each course number (or title) and give the specific benefits to sustainability that you expect from the development of curriculum in each class.

The first few years are very expensive with new programs. We expect the program to be sustainable within 4-5 years.

# **10.** List each course number (or title) and give the specific effects on distributed learning that you expect from the development of curriculum in each class.

#### Hours requested for Curriculum Development funding:

Please enter the amount of one of the following:

- 100 hours maximum for new development.
- 70 hours maximum for course revision
- 50 hours for 3-4 credit conversion
- other (use if multiple courses addressed in one initiative

Do not enter any characters other than numbers and a decimal.

How many hours are you requesting? If there are multiple courses addressed in the initiative, please list each course number (or title) and give the number of hours requested for each course.

450

Can this initiative be partially funded?

No

Partially funded curriculum development HOURS requested:

**Explanation of effect of partial funding:** 

**Funding Request: Technology Fee**