

*Unit Plan Section II: Goals*  
Health Professions Division 2010

Program: Respiratory Care			
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
<b>Priority # 1 Distance Education Delivery of Program</b> Complete transition of face to face lecture courses to online delivery. Collaborate with partner colleges and develop clinical affiliation with remote clinical sites.	Assist and support part-time faculty in development of online courses.  Provide full-time staff with adequate time and support for online course development.  Provide full-time staff with time and support to build affiliations with partner colleges and clinical sites.	Ongoing throughout 2009-2010 and into 2011.	SIF funding
<b>Priority # 2 Curriculum Revisions</b> Revise combined lecture/lab courses into separate online didactic course with multiple on campus lab sections to meet current enrollment needs. Evaluate moving all of A & P sequence to prerequisite to fall term enrollment.	Evaluate impact on program: change in credit hours, suggested curriculum. Develop new course descriptions, course information sheets and prepare course revision proposals for approval by curriculum committee.	Complete in time for submission to curriculum committee by Fall 2010	Increased need for part-time faculty hours initially during ongoing transition to online course delivery.
<b>Priority # 3 Upgrade Laboratory Equipment</b> Create highly interactive, skills based laboratory courses to support didactic online courses. Adequately supply new lab facility in Health and Wellness Building	Update and increase number of test lungs to use with equipment; enabling more concurrent use of equipment through multiple practice stations.  Additional heart and lung sound auscultation trainers allowing for more parallel learning opportunities in lab.  Update pulse oximetry capability with unit capable of Carboxyhemoglobin measurements.  Acquire high flow humidification system for oxygen delivery to	Test lungs: \$2000  Auscultation Trainer: \$835 x 4  Pulse oximeter: \$1000  High flow	Carl Perkins Grant  Health and Wellness Equipment Earmarks

*Unit Plan Section II: Goals*  
Health Professions Division 2010

	<p>provide training in current practices.</p> <p>Additional equipment:  airway management trainers  Infant intubation trainer  Oxygen analyzers  E cylinder carts  Large cylinder cart  Oxygen regulators</p>	<p>systems: \$1000 x 2</p> <p>Airway Management Trainers: \$800 x 2  Infant intubation trainer: \$500  Oxygen analyzers: \$400 x 3  E cart: \$50  Large cyl.cart: \$200  Oxygen regulators: \$300 x 4</p>	
<b>Priority # 4</b>			