

*Unit Plan Section II: Goals*  
Health Professions Division 2010

Health Records Technology			
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
<b>Priority # 1 curriculum development</b> to turn the HRT program into a 2 year AAS degree in Health information management (HIM)	1. Plan AAS degree, execute steps college wide to do so 2. Write curriculum for program 3. Begin accreditation application	Begin fall 2010 and ongoing enrollment fall 2012	Planning, self study etc...college wide procedures for new program  300 hrs x 29.15= \$8,745.00  Curriculum development 27 classes x 100 hrs=2700 x 29.15  \$78,705
<b>Priority # 2 Programmatic accreditation</b>	1. Research and start programmatic accreditation self study for HIM program		See above. Planning, self study etc...college wide procedures  300 hrs x 29.15= \$8,745.00

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<b>Priority # 3</b> <b>Work with CIT on</b> <b>statewide HIT curriculum</b>	1. Have someone from HRT be the liaison between HIM and CIT to work with and create classes that bridge the two disciplines and are complementary to the statewide curriculum on HIT		Part time faculty 40 hrs x 30.00= \$1200.00
<b>Priority # 4</b>			