

Unit Plan Section II: Goals
Health Professions Division 2010

Health Professions Staff			
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
Priority # 1 A smooth transition for a move to Building 30	1. We will need space in summer 2. Archiving material 3. Office plan 4. Planning/coordination with facilities for move	By Sept 2010	?
Priority # 2 A smooth transition for remodel	1. We will need space in summer 2. Archiving material 3. Office plan..need 4-6 new computers for additional PT faculty 4. Need 8 printers for coordinators Planning/coordination with facilities for move	By Sept 2010	Computers 6 x \$1,000.00=\$6,000.00 500.00 x 8= \$4,000.00 (printers)
Priority # 3 To clean up our L drive so it is usable	1. Want IT student to help Cindy with this...	Start Sept 2010-March 2011	
Priority # 4 To work on more efficient method of tracking background checks and immunization records	Check out verify and certify companies and compare with others for better system	Start Sept 2010	