

Unit Plan Section II: Goals
Health Professions Division 2010

Dean's goals new program			
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
Priority # 1 Begin planning for a new medical laboratory technician program	1. Certification/accreditation 2. Curriculum development 3. School wide process	Sept 2010 through Sept 2011	Plan approx 25 new courses for hybrid delivery model 25x $100 = 2500 \times 29.15 = \$72,875$ Certification/accreditation: $200 \text{ hrs} \times 29.15 = \$5,830$ School wide process 100 hrs x 29.15= \$2,915
Priority # 2 Work with Continuing Education to create a pathway for laboratory science. Phlebotomy+ Clinical lab assistant I and II	1. Certification 2. Curriculum development	Cost via CE	
Priority # 3			
Priority # 4			