

Unit Plan Section II: Goals
Health Professions Division 2010

Dental Hygiene Program			
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
Priority # 1 Distance Education Delivery of Program Complete Product Development for the DOLETA CBJTGrant	Involve faculty in the development of DOLETA products that maintain the integrity of online dental hygiene courses. Create and implement a website demonstrating the DOLETA Distance Dental Hygiene Education story and access to developed products. Provide professional staff from DOLETA grant funds to: a. create an online magazine format for demonstration of a dental hygiene distance education product b. create a video review of courses, instructional materials and showcase faculty c. document in photography, video and written word distance site case studies d. create a guide for managing a distance delivery program e. document in media a distance learning curricular overview f. Create a document for DH educators in online education Provide program staff and faculty with time and support to create the required products.	Winter and Spring terms 2010	DOLETA Grant \$40,000
Priority # 2 Complete Sustainability Plans for Distance Dental Hygiene Sites and Restorative Clinical Services	Distance Dental Hygiene Sites Work with partner colleges to negotiate distance dental hygiene clinical sites Assess program costs and negotiate revised partner contributions to dental hygiene clinical sites as DOLETA Grant funds are diminished Support faculty in professional development needed to continue distance education and preparation in specialty areas assigned to their instructional assignments.	2009-2010 Academic Year	DOLETA grant: \$21,750 Faculty Development Funds \$3,000

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<p>Use a guided business plan to transform the dental facility into a sustainable income center within the college</p>	<p>Clinical Services: Assess current protocols, services and staffing; Plan improved business practices; Implement revised practices to provide sustainable dental care services in dental hygiene program clinics. Evaluate the effectiveness of services and experiences for students within the education of dental hygiene students</p>		<p>SPNS Grant & HRSA Ryan White Funds \$10,875</p>
<p>Priority # 3 Upgrade Laboratory Equipment</p> <p>Continue development of clinical facilities to meet the needs of student learners, patient care and the provision of clinician services.</p> <p>Maintain the dental facility to assure participation as a WREB testing site for Lane dental hygiene program students/graduates</p>	<p>Update and increase the number of pieces of small dental equipment used in the provision of restorative dental care.</p> <p>Replace, upgrade and/or maintain dental equipment as part of the routine facility maintenance plan: sterilizers, ultrasonic cleaner, dental units, dental lab units, stools, radiology chairs, manikins, computers,</p> <p>Acquire restorative equipment and manikin poles are for the restorative instruction and the WREB examination</p>	<p>Fall, Winter, Spring and Summer 2009-10 academic year</p> <p>January 2010</p>	<p>Student equipment/ replacement fees \$32,000</p> <p>SPNS Grant Funds, HRSA Ryan White reimbursement \$ 20,000</p> <p>Computers: HRSA Ryan White \$ 6,000</p> <p>WREB site Fees paid to Lane in 2009, ICP \$4,000</p>

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