

Unit Plan Section II: Goals
Health Professions Division 2010

Dental Assisting			
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
Priority # 1 Hybrid class development	Curriculum development of six of Dental Assisting classes. With the possibility of the DOLETA grant and also to increase access, we are planning on aiming toward a hybrid curriculum in Dental Assisting. These six classes would be optimal candidates.... DA 107, DA 110, DA 192, DA 115, DA 108, DA 193	2010-2011	6 classes x 70 hours per class x about 29.15/hr = \$12,243.00 Class training for 4 faculty 60 hours x 29.15= \$1,749
Priority # 2 Replace all handpieces in clinic	6 motors 841.00 x 6= \$5046.00 12 contra angles 220.00 x 12= \$2640.00	2010-2011	
Priority # 3 Refurbish Dextr skulls	Need to refurbish 4 skulls that are used for taking x rays..	Sept 2011	Approx \$11,332.00