

**Health Professions Division**  
Unit Plan Section 11: 2010 Data Elements  
Medical Office Assistant

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Credits	423	351	396	474	591
FTE	20.3	16.5	18.9	22.2	27.6
Faculty FTE (all PT & FT)	N/A	N/A	N/A	N/A	See MOA/HRT
Student FTE/Faculty FTE	N/A	N/A	N/A	N/A	Combined
Revenue/FTE	N/A	N/A	3,475	4,459	4,200
Course Completion Rates *Retention	N/A	100.00	98.08	97.67	100.00
*Success	N/A	100.00	98.08	97.67	96.60
*Sections	11	9	11	14	14
Capacity Analysis (Class fill rates)	79.30	66.70	73.30	76.70	86.70
Cost/FTE (CPF)	3,700	15,643	See	See	See
*Total (Includes apportioned Costs)	36,568	55,767	MOA/HRT	MOA/HRT	MOA/HRT
*Direct *Faculty salary & OPE only)	N/A	N/A	Combined	Combined	Combined
Student Enrollment (req.) (Essential courses required for degree/cert.)					
*Employment Data (For CT Programs)	State	National			
Current Projections % Change	Up 36%	Up 35%			
Avg annual job openings due to growth & net replacement	340	19,940			
Wages	Oregon \$11.76-\$15.09	Eug/Spfld \$12.06-\$15.13	National \$9.90-\$13.60		
Hourly Rate Range					
Annual National Average	\$20,600 - \$28,300				

\*Employment & Wages from Careerinfonet.org