

**Health Professions Division**  
Unit Plan Section 11: 2010 Data Elements  
Medical Office Assistant

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
<b>Credits</b>	423	351	396	474	591
<b>FTE</b>	20.3	16.5	18.9	22.2	27.6
<b>Faculty FTE (all PT &amp; FT)</b>	N/A	N/A	N/A	N/A	See MOA/HRT
<b>Student FTE/Faculty FTE</b>	N/A	N/A	N/A	N/A	Combined
<b>Revenue/FTE</b>	N/A	N/A	3,475	4,459	4,200
<b>Course Completion Rates</b>					
<b>*Retention</b>	N/A	100.00	98.08	97.67	100.00
<b>*Success</b>	N/A	100.00	98.08	97.67	96.60
<b>*Sections</b>	11	9	11	14	14
<b>Capacity Analysis (Class fill rates)</b>	79.30	66.70	73.30	76.70	86.70
<b>Cost/FTE (CPF)</b>	3,700	15,643	See	See	See
<b>*Total (Includes apportioned Costs)</b>	36,568	55,767	MOA/HRT	MOA/HRT	MOA/HRT
<b>*Direct *Faculty salary &amp; OPE only)</b>	N/A	N/A	Combined	Combined	Combined
<b>Student Enrollment (req.) (Essential courses required for degree/cert.)</b>					
<b>*Employment Data (For CT Programs)</b>	State	National			
<b>Current Projections % Change</b>	Up 36%	Up 35%			
<b>Avg annual job openings due to growth &amp; net replacement</b>	340	19,940			
<b>Wages</b>	Oregon	Eug/Spfld	National		
<b>Hourly Rate Range</b>	\$11.76-\$15.09	\$12.06-\$15	\$9.90-\$13.60		
<b>Annual National Average</b>	\$20,600 - \$28,300				

\*Employment & Wages from Careerinfonet.org