Florence 2010-11

Health Career Pathway Partnership: PeaceHealth/Siuslaw Region and Siuslaw School District

Summary:

This iniative seeks funding to provide critical tutor support for students enrolled in Health Profession job target in Western Lane County.

Description

Currently the Florence Center offers pre-requisites for nursing, Dental Hygiene, and Diagnostic Imaging. Additionally, we offer certificiation for Health Records Technology and Medical Office Assistant.

FTE enrollment increased 29.5% from 2007-8 to 2008-9 school years. Most of the credit increase has been a result of students taking the pre-requiste courses.

Health Careers is the number one job target in Western Lane County. PeaceHealth/Siuslaw Region is one of the largest employers in Western Lane County and as a result we have created a seamless pipeline for traning and job placement, which drives our FTE.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. **How does it continue the achievement of those goals?**
2. **If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

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Health Career Pathways is a partnership which began in 2001 with PeaceHealth/Siulsaw Region and has blossomed into a unique collaboration for a rural community like Florence.

Since 2001 we have moved from a few pre-requistes for nursing to the following:
*All pre-requistes for nursing

*Health Records Technology Certification
*Nearly all requirments for Medical Office Assistant
*Most pre-requistes for Dental Hygiene
*Diagnostic Imaging partnership w/LBCC and Peace Harbor Hospital
*Nursing program in partnership with SOCC, 2008-2010
*Nursing program with Lane's Family Health Occupations Department starting Fall Term, 2010.
*Science lab starting Winter Term 2010. This was a result of the Advisory Board 5 Year Goals and successful passage of the Bond Measure.
*Planning underway for MOA clinicals .... the first on the Oregon Coast.

How is this initiative linked to the efficiencies and productivities plans you had last year?

Efficiences directly benefit both students and staff by creating accessibility for assistance and tutoring. Staff has seen a noticeable increase in test scores.

Describe the resources needed:

Resources are needed to fund part-time tutors for math, science, and Medical Office Assitant classes such as medical coding and medical manager. Many of these courses are pre-requisites for nursing, Diagnostic Imaging, Medical Office Assistant, Health Records Technology, and Dental Hygiene.

Carl Perkins funds are needed to keep supporting students in the professional technical field. Rural coastal communities rely heavily on a trained workforce and the Florence Center is the primary training site.

Tutor funds resulted in helping our students improve their test scores and successful completion of classes.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

*With tutor assistance students are more likely to enroll resulting in increased FTE. FTE increased 29.5% from 2007/08 to 2008/09.

*Instructors continue to see improvement in test scores.

*Students will benefit by gaining a better understanding of course work.

Department Priority:

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Unit Resources:

*Nearly all timesheet funds have been eliminated over the past several years.

*Classroom space and computer use is readily available for tutors. Additionally, staff time is used to assist tutors with scheduling.

Funding Request: Carl Perkins

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

Yes

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

Yes

Do you have an advisory committee that meets 2-3 times per year?

Yes

If request is for personnel, will funds be used to replace an existing position?

No

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

Students will receive tutor support which is currently offered on main campus. Tutor support in math, science, and Health Records Technology will provide the necessary instructional support needed to be successful.

Most Florence students work and attend school. There is a noticeable lack of resources available to students at Florence vs., main campus. Library resouces is one good example, but with tutor support we can bridge the gap.

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

Due to our partnership with PeaceHealth/Siuslaw Region we have been very successful in placing students in employment locally.

According to Vice-President of Human Resources, Don Bourland, they have well over 40 current employees with a connection to the Florence Center. Many of those employees are currently taking classes at the Florrence Center.

We have been fortunate to place dozens of past students at Peace Harbor Hospital as nurses, CNA's, MOA's and HRT's.

EQUIPMENT $

COMPUTER HARDWARE $

COMPUTER SOFTWARE $

MATERIALS & SUPPLIES $

CURRICULUM DEVELOPMENT (Hours)

PART-TIME FACULTY $

TIMESHEET STAFF $

14000

TRAVEL $

Can this initiative be partially funded?

No

EQUIPMENT $

(E) Explanation of effect of partial funding:

COMPUTER HARDWARE $

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE $

(CS) Explanation of effect of partial funding:

MATERIALS & SUPPLIES $

(MS) Explanation of effect of partial funding:

CURRICULUM DEVELOPMENT (HOURS)

(CD) Explanation of effect of partial funding:

PART-TIME FACULTY $

(PF) Explanation of effect of partial funding:

TIMESHEET STAFF $

(TS) Explanation of effect of partial funding:

TRAVEL $

(T) Explanation of effect of partial funding:

Funding Request: Curriculum Development

Funding Request: Technology Fee