

Dis Resources 2010-11

Initiative Request for Disability Resources

Summary:

Technology-Related Accommodations

Description

This funding request will allow DR to serve students with disabilities with appropriate accommodations through the purchase of new technology and updates to current technology.

This request will also allow DR to have funds available to serve students who have urgent, immediate, unanticipated needs. These funding needs were previously requested on an urgent, contingency basis throughout the year. This funding request is based on calculations of DRs average contingency fund requests over the past 5 years.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

How is the initiative linked to the Unit Plans most recently submitted? These ongoing and additional needs were discussed in the recent Unit Plan goals.

- How does it continue the achievement of those goals?

These ongoing and additional needs are identified as part of the DR Unit Plan goal to provide ongoing support and accommodation for Lanes students with disabilities

- If this is a continuation of an initiative started last year, make sure that relationship is clear.

This initiative is related to ongoing needs and goals in serving students with disabilities at Lane.

How is this initiative linked to the efficiencies and productivities plans you had last year?

These ongoing and additional needs are linked to the DR departments ongoing efficiencies and productivity in serving students with disabilities.

- How does it continue the achievement of these plans? This initiative will allow DR to provide appropriate resources, services and support to students with disabilities.
- If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear. This initiative is related to ongoing needs and goals in serving students with disabilities at Lane.

Describe the resources needed:

6 Set FM Systems \$4384
3 AlphaSmart word processors \$1004
3 White Noise Machines \$225
10 Digital Recorders \$500
10 USB 4GB Flashdrives \$180
2 Computer Headphones \$72
1 CCTV \$2795
3 Laptops \$5280
3 Laptop SMA \$447
1 DLP Projector \$798
3 Computers \$2841
2 Scanners \$800
1 Typewell software and training \$850
14 Adobe Acrobat Prof \$565
2 Adobe Acrobat for Mac \$85
1 ABBYY Scanning Software Corp \$415
3 ABBYY Scanning Software Prof \$1815
11 Natural Reader Silver \$770
15 Natural Reader for PC \$750
10 Natural Reader for Mac \$530
1 Duxbury Software \$295
1 Duxbury SMA \$205
1 Jaws Software \$1205
1 DNS Software \$154
1 DNS SMA \$64
2 Mac Speech Software \$413

Total \$27442

Urgent Student Accommodation Contingency Funds: \$10500

Grand Total: \$37942

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

This initiative will allow DR to:

- serve students with disabilities efficiently and effectively (measured with satisfaction surveys, tracking of problems/complaints)
- provide appropriate accommodations that will assist students in having access to the learning environment (measured by # and type of requests, tracking timely responses and types of accommodations)
- promote the success of students with disabilities at Lane (measured by graduation rates, anecdotal surveys of attainment of educational goals)
- assist the college in maintaining legal compliance (measured by tracking legal compliance complaints and issues of concern)

Department Priority:

2

Unit Resources:

Disability Resources fully devotes its staff time, energy and resources to the goals and achievement of this initiative. The General Fund and a limited amount of Carl Perkins funds cover the remaining costs needed to provide accommodation support.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Increase student access to technology and new technology

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Any Location

3. Names of the person(s) with more information (if needed):

Nancy Hart, Lynn Lodge, Jane Love

4a. Budget ORGN

540305

4b. Budget PROG

310000

5.How many students will benefit per year?

In 08-09, Lane served a range from 567-767 students. Any students with disabilities may require and benefit from technology-related accommodations in order to access the learning environment.

6. Describe the benefit?

Access to the learning environment through accommodations and support for students with disabilities who otherwise may not be able to effectively participate in college.

COMPUTER HARDWARE \$

29379

COMPUTER SOFTWARE \$

8563

STAFFING \$

INSTALLATION \$

LICENSING \$

Can this initiative be partially funded?

No

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

STAFFING \$

(S) Explanation of effect of partial funding:

INSTALLATION \$

(I) Explanation of effect of partial funding:

LICENSING \$

(L) Explanation of effect of partial funding: