

Cottage Grove 2010-11

Update Smart Classroom Equipment

Summary:

The existing equipment in two smart classrooms and on a portable cart were installed from a generation of equipment that is no longer used or perhaps serviceable. This initiative seeks replacement.

Description

An update to this equipment would enhance the classrooms without the added expense of having to install an infrastructure. Technology needs do not need expansion at the Cottage Grove campus, but it is becoming apparent that the existing equipment will need increased servicing. The equipment dates to the time the building first opened, approximately 11 years ago. Replacement would be a prudent step toward enhancing the equipment and reducing service costs.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. **How does it continue the achievement of those goals?**
2. **If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. **How does it continue the achievement of these plans?**
2. **If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative does not link to previous Unit Plans. The need for an upgrade derives from age of the equipment and the transition of technology personnel away from the Cottage Grove campus, and the need to have service to the equipment displaced from the Eugene campus.

Describe the resources needed:

The upgrade would consist of updating two existing smart classrooms and a smart cart.

Equipment for smart classrooms:

- Computer Hardware \$900

- Computer Software installation and licensing \$3000
- DVD/VCR \$175
- Aver Media Document Camera \$2200
- Podium \$750
- Wireless keyboard & mouse \$150
- Alarm \$80
- Monitor \$180
- Speakers \$300
- Control Panel \$2800
- Miscellaneous \$1500

Total \$12035 for one smart classroom for two \$24070

Smart Cart upgrade would cost about \$6000

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Greater opportunity for faculty to provide technology based content to students.

Greater exposure to students to a variety of course materials.

Department Priority:

2

Unit Resources:

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request

- Maintain existing technology
- Increase student access to technology
- New technology

Please type in the category of the request in the field below.

This request seeks to maintain existing technology.

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Cottage Grove

3. Names of the person(s) with more information (if needed):

Ken Murdoff and Beth Simeone

4a. Budget ORGN

430001

4b. Budget PROG

111000

5.How many students will benefit per year?

Approximately 600 students per year

6. Describe the benefit?

Upgraded equipment would facilitate content delivery through technological means. Instructors would thus be more willing to include such delivery and broaden the information available for student learning.

COMPUTER HARDWARE \$

7800

COMPUTER SOFTWARE \$

1500

STAFFING \$

INSTALLATION \$

16260

LICENSING \$

4500

Can this initiative be partially funded?

Yes

COMPUTER HARDWARE \$

2700

(CH) Explanation of effect of partial funding:

The 3 existing computers are obsolete and need to be upgraded.

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

STAFFING \$

(S) Explanation of effect of partial funding:

INSTALLATION \$

(I) Explanation of effect of partial funding:

LICENSING \$

(L) Explanation of effect of partial funding: