

CCS 2010-11

CFS Goal: Redesign of the First Floor Center Facilities

Summary:

The redesign of the first floor of the Center Building is a major part of the 2008 Lane Bond Measure, with a beginning re-modeling date scheduled for Summer, 2011.

Description

The redesign of the first floor of the Center Building is a major part of the 2008 Lane Bond Measure, with a beginning remodeling date scheduled for summer, 2011. We will help design, accommodate and realize a newly remodeled facility that is contemporary, ergonomic, flexible, safe, and energy efficient to increase revenue opportunities. While still in the initial planning stages, the vision of the area is to create a contemporary food court with individual and unique dining concepts. Currently, Campus Food Services staff is distributing staff and student surveys which ask for remodeling suggestions and identifying desired key elements for a state-of-the-art food service facility.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative is a continuation of a process started last year.

This initiative advances the implementation of a long-term process improvement.

Describe the resources needed:

No General fund contribution needed. Fund 6 revenues will support training.

Bond moneys received.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased efficiency and productivity, including instructional learning outcomes; Revenue enhancement.

Department Priority:

1

Unit Resources:

No General fund contribution needed. Fund 6 revenues will support training.

Bond moneys received.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee