

CCS 2010-11

CFS Goal: Exploration of Satellite Locations on Campus

Summary:

In addition to the immediate satellite locations to support the fall, 2009 enrollment surge, the permanent satellite location plans of the new juice bar/health food center in the Health and Wellness Building are moving forward.

Description

In addition to the immediate satellite locations to support the 2009 fall term enrollment surge, the permanent satellite location plans of the new juice bar/health food center in the Health and Wellness Building are moving forward. This new location will provide additional revenue and give the campus a much-needed second choice to the Center Building food options. The satellite location outside of Building 16 has been greatly successful, and has recently moved inside to a high traffic location just inside the doors of the south entrance from the parking lot. This location is an area in which a permanent and visible satellite location is being considered, including a revenue-generating espresso bar and a Micros POS system for efficient operations.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative is a continuation of a process started last year.

This initiative advances the implementation of a long-term process improvement.

Describe the resources needed:

No General fund contribution needed. Fund 6 revenues will support training.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased efficiency and productivity, including instructional learning outcomes; Revenue enhancement.

Department Priority:

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Unit Resources:

None.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee