

CCS 2010-11

CENTER Goal: The CENTER's Future of Facility Expansions

Summary:

The CENTER staff has generated preliminary visionary goals, which highlight key areas of facility expansions.

Description

The CENTER staff has generated preliminary visionary goals, which highlight key areas of facility expansions including: the Development, Enhancement and Use of On-Campus and Surrounding Campus for Outdoor Event Sites; and the Development of a Building Upwards Plan for a future collegiate conference facility with hotel rooms. With future facility expansions, the CENTER will be able to successfully exist in a competitive tourism/event venue market.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative advances the implementation of a long-term process improvement.

Describe the resources needed:

No General fund contribution needed. Fund 6 revenues will support training.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased efficiency and productivity, including instructional learning outcomes; Revenue enhancement.

Department Priority:

4

Unit Resources:

None.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee