

CCS 2010-11

CENTER Goal: Procurement of a CENTER Catering Vehicle

Summary:

In order to expand upon internal/external CENTER events, a GREEN energy efficient catering vehicle is desired.

Description

In order to expand upon internal/external CENTER events, a GREEN energy efficient catering vehicle is desired. Initial research by the CENTER staff includes identifying target markets and viability of expanding off-site catering and the extent CENTER would provide off-site catering; identifying a vehicle appropriate for the CENTERs vision and needs; and exploring grant opportunities for vehicle funding.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative advances the implementation of a long-term process improvement.

Describe the resources needed:

No General fund contribution needed. Fund 6 revenues will support training.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased efficiency and productivity; Revenue enhancement.

Department Priority:

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Unit Resources:

None.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee