CCS 2010-11

CAHM Goal: Refinement of First-Year and Second-Year Student Experience in the CAHM Program

Summary:

Enrollment in the Culinary Arts Program has been increased to 76 students in continuing to maximize the number of students in the program. We would like to explore the opportunity to expand that number to 96 students.

Description

Enrollment in the Culinary Arts Program has been increased to 76 students in continuing to maximize the number of students in the program. We would like to explore the opportunity to expand that number to 96 students. Working with Campus Food Services for the redesign of the Center Building first floor facilities, we will develop new strategies and expand our footprint with the Bond remodel. If enrollment is to grow beyond our current numbers and the Second-Year student retention continues to improve, instructional human resources such as additional faculty members will be needed along with more instructional support specialists, student assistants, student ambassadors, and peer tutors. Currently, plans to successfully integrate the First-Year culinary student lab experience into the Food Services kitchen environment will greater facilitate hands-on practical experience and provide an overflow relief for both years of students.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

This initiative is a continuation of a process started last year.

This initiative advances the implementation of a long-term process improvement.

Describe the resources needed:

No General fund contribution needed. Fund 6 revenues will support training. Bond moneys received.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased efficiency and productivity, including instructional learning outcomes; Revenue enhancement.

Department Priority:

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Unit Resources:

Additional instructional capacity.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee