

*Unit Planning for  
Conference and Culinary Services/Campus Food Services*

**For 2010-2011 Implementation**

**Section I: Data Elements**

**The Campus Food Services Department is a self-funded department, with no General Fund allocation.**

**FY2008-09:**

- 1) Number of Customers Served: 457373**
- 2) Hours of Operation: 7 am – 6:00pm, most of academic year**
- 3) Total days of Operation: 224**
- 4) Total Revenue: \$1,745,974**