

CULINARY ARTS AND HOSPITALITY MANAGEMENT PROGRAM

Unit Plan 2010-2011 Data Elements

Unit-CCS Division- Culinary Arts and Hospitality Management Program	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Enrollment (Includes College Now)	179.40	161.11	172.72	196.93	190.5
Credits (Includes College Now)	4736	4607	4678	5191	5778
FTE (Includes College Now)	179.4	161.1	172.7	196.9	190.5
Faculty FTE (all PT & FT) (Includes College Now)	119.32	119.65	131.50	144.98	166.32
Student FTE/Faculty FTE	119.32/4.1= 29.1	120.01/4.1= 29.3	154.0/4.1= 37.7	164.3/4.5= 36.8	153.5/4.1= 37.2
Revenue/FTE	(No Report)	\$6,420	\$4,210	\$5,699	\$6,017
Course Completion Rates (Includes College Now)					
*Retention	95.9%	95.93%	96.69%	88.48%	94.3%
*Success	89.4%	93.89%	93.63%	84.53%	84.1%
*Sections	92	84	86	101	103
Capacity Analysis CA HM	81.4% 59.8%	86.4% 67.5%	79.5% 66.8%	87.2% 52.9%	83.6% 78.4%
(Class fill rates) DEPT.	72.1%	77.5%	74.0%	75.5%	81.8%
Cost/FTE (CPF) (Includes College Now)					
*Total (Includes apportioned Costs)	\$2,786	\$7,160	\$7,401	\$8,321	\$8,868
*Direct (Faculty salary & OPE only)	\$3,514	\$8,927	\$4,675	\$4,191	\$4,888
*w/CN (included in above)					
Student Enrollment (req.) (Includes College Now) DEPT.	1466	1474	1501	1844	2076
(Essential courses required for degree/cert.)					

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Employment Data (For CT programs) (Please see Attached Document for all Dept. Employment Data) *Availability of jobs *Wages *Job Placement					
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OPTIONAL DEPARTMENT/DIVISION SPECIFIC DATA ELEMENTS

EMPLOYMENT DATA ATTACHMENT 2009-10

Culinary Arts

Availability of Jobs

Food Service Managers

State-wide projections report that there will be a 19.5% increase in availability of these positions through 2016. In Lane County, there will be a 19.4% increase. Currently, 88 annual openings are projected in Oregon, and 8 are projected in Lane County.

Chefs and Head Cooks

State-wide projections report that there will be a 20.3% increase in availability of these positions through 2016. In Lane County, there will be a 19.7% increase. Currently, 61 annual openings are projected in Oregon, and 3 openings are projected annually in Lane County.

Restaurant Cooks

State-wide projections report that there will be a 20.1% increase in availability of these positions through 2016. In Lane County, there will be a 20.9% increase. Currently, 731 annual openings are projected in Oregon, and 57 are projected in Lane County.

Wages

According to Worksource Oregon's Wage Information Tables, culinary arts occupations are categorized in the following: *Management, Food Preparation and Serving Related*, and *Production*, which are divided into 20 various occupations within the field.

State-wide

Hourly and Annual Mean Wage for the top wage categories for 2009:

	<u>Hourly</u>	<u>Annual</u>
○ Food Service Managers	\$22.55	\$46,899
○ Chefs and Head Cooks	\$18.75	\$39,003
○ Supervisors and Managers	\$15.87	\$33,025
○ Production Bakers	\$13.15	\$27,338
○ Cooks, Institution and Cafeteria	\$12.10	\$25,162

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○ Cooks, Restaurant	\$11.36	\$23,625
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Lane County

Hourly and Annual Mean Wage for the top wage categories for 2009:

	<u>Hourly</u>	<u>Annual</u>
○ Food Service Managers	\$19.73	\$41,038
○ Chefs and Head Cooks	\$15.88	\$33,039
○ Supervisors and Managers	\$14.08	\$29,274
○ Production Bakers	\$12.37	\$25,732
○ Cooks, Institution and Cafeteria	\$11.58	\$24,085
○ Cooks, Restaurant	\$11.19	\$23,277

The Lane Culinary Arts Program here is accredited by the American Culinary Federation Foundation Accrediting Commission (ACFFAC). Graduates from the Program receive their first ACF certification as Certified Culinarian, and can choose to be a part of ACF for their entire career. According to a 2008 ACF Salary Survey, ACF members earn \$14,100 more a year than the average chef or head cook in the industry. Chefs who achieve additional certifications throughout their career and hold a certified executive chef or certified executive pastry chef ACF certification earn \$10,900 more a year than a non-certified chef.

Placement

Oregon

Between October 2008 – September 2009, the following positions had full-time availability: Food Service Managers, 166 positions; Chefs and Head Cooks, 64 positions; Chefs and Restaurant Cooks, 681 positions.

Lane County

Between October 2008 – September 2009, the following positions had full-time availability: Food Service Managers, 6 positions; Chefs and Head Cooks, 4 positions; Chefs and Restaurant Cooks, 31 positions.

Hospitality Management

Availability of Jobs

Lodging Managers

State-wide projections report that there will be an 18.5% increase in availability of these positions through 2016. In Lane County, there will be a 20% increase. Currently, 28 annual openings are projected in Oregon, and 1 is projected in Lane County.

Meeting and Convention Planners

State-wide projections report that there will be an 18.7% increase in availability of these positions through 2016. In Lane County, there will be a 20.5% increase. Currently, 19 annual openings are projected in Oregon, and 2 are projected in Lane County.

Tour Guides and Escorts

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State-wide projections report that there will be a 23.6 % increase in availability of these positions through 2016. In Lane County, there will be a 33.3% increase. Currently, 35 annual openings are projected in Oregon, and 4 are projected in Lane County.

Hotel, Motel, Resort Desk Clerks

State-wide projections report that there will be a 16.1% increase in availability of these positions through 2016. In Lane County, there will be a 16.7% increase. Currently, 229 annual openings are projected in Oregon, and 15 are projected in Lane County.

Wages

According to Worksource Oregon's Wage Information Tables, hospitality management occupations are categorized in the following: *Management, Food Preparation and Serving Related, Personal Care and Service Sales and Related, and Office and Administrative Support*, which are then divided into 12 specific occupations within the field.

State-wide

Hourly and Annual Mean Wage for the top wage categories for 2009:

	<u>Hourly</u>	<u>Annual</u>
○ Lodging Managers	\$24.65	\$51,272
○ Food Service Managers	\$22.55	\$46,899
○ Meeting and Convention Planners	\$19.59	\$40,756
○ Travel Agents	\$15.02	\$31,240
○ Tour Guides and Escorts	\$14.00	\$29,119
○ Waiters and Waitresses	\$10.90	\$22,661
○ Hotel, Motel, Resort Desk Clerks	\$10.39	\$21,608

Lane County

Hourly and Annual Mean Wage for the top wage categories for 2009:

	<u>Hourly</u>	<u>Annual</u>
○ Lodging Managers	\$25.18	\$53,372
○ Food Service Managers	\$19.73	\$41,038
○ Meeting and Convention Planners	\$16.82	\$34,990
○ Travel Agents	\$13.55	\$28,188
○ Waiters and Waitresses	\$11.48	\$23,875
○ Tour Guides and Escorts	\$10.64	\$22,123
○ Hotel, Motel, Resort Desk Clerks	\$9.67	\$20,116

Placement

Oregon

Between October 2008 – September 2009, the following positions had availability:

Lodging Managers, 41 positions; Meeting and Convention Planners, 9 positions; Hotel, Motel, Resort Desk Clerks, 382 positions.

Lane County

Between October 2008 – September 2009, the following positions had availability:

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Lodging Managers, 5 positions; Meeting and Convention Planners, 0 positions; Hotel, Motel, Resort Desk Clerks, 14 positions.

CAHM Program Placement Summary

The LCC 2007 Student Follow Up Study of 2005-06 students had 5 CAHM students respond. Only 2 of those students graduated from the Culinary Arts Program; the others did not have course completion in both Culinary Arts and Hospitality Management. All 5 respondents felt that each course offered was extremely “job relevant.” The “added educational value” of courses were rated between excellent and average. In terms of job placement, 3 respondents were gaining an average monthly wage of \$1000-2000 before taxes. All respondents were working 30-45+ hours per week. For the internal study of CAHM student graduate job placement outcomes, exit surveys are conducted for subjective data and Alumni Connections are maintained.