

*Unit Planning for
Conference and Culinary Services/Center for Meeting and Learning*

For 2010-2011 Implementation

Section I: Data Elements

The Center for Meeting and Learning is a self-funded department with no General Fund allocation.

For 2008-09:

	Number	Percent	Revenue
Internal events:	766	18%	\$163,298
External events:	776	82%	\$752,712
TOTAL:	1542	100%	\$916,010

Headcount for all events: 119,431 guests

Total FTE Generation: 14.98 FTE