

# **Food Services 2008-09**

## **Accomplishment Description:**

### **Financial Stability**

This Accomplishment addresses the previously mentioned Accomplishment on Financial Stability. Campus Food Service, a self-funded department, generated a final total of \$1,900,237.49 in revenue during the 2008-09 fiscal year. This total includes the following revenue-generating services: Food Sales, Dining Cards, Non-Instructional Sales, Oak Hill School, Lane Child Care/Misc. Revenue, and Vending. This secures its General Fund relief of \$47,900 to support the salary (.5 FTE) of a culinary arts faculty member in 2009-10. Campus Food Service served 457,373 customers, and sales continue to increase with the increase of higher enrollment and campus visitors.

### **Strategic Direction**

- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.
- Achieve and sustain fiscal stability.

### **Learning Plan Goals**

- Facilities enhancement.

### **Student Affairs Plan Goals**

- Create a Welcoming, Inclusive, and Responsive Environment.

### **College Council Priorities**

- 3. Efficiencies