

Food Services 2008-09

Accomplishment Description:

Financial Stability

Campus Food Service, a self-funded department, generated a total of \$1,631,548.54 YTD in revenue during the 2008-09 fiscal year. This secures its General Fund relief of \$47,900 to support the salary (.5 FTE) of a culinary arts faculty member in 2009-10.

With overall higher campus enrollment each term, sales continue to increase for both the Food Court and the Blenders Espresso area. Campus Food Services experienced an amazing 20% increase in revenues in the winter term 2009.

Strategic Direction

- Achieve and sustain fiscal stability.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.

Learning Plan Goals

- Facilities enhancement.

Student Affairs Plan Goals

- Create a Welcoming, Inclusive, and Responsive Environment.

College Council Priorities

- 3. Efficiencies