

Adv Tech 2010-11

Automotive - Renovate the upstairs of Bldg. 9 - #4

Summary:

Sustain the increase of record enrollment of students to the Automotive program. The facility needs renovation to accommodate current class sizes and projected growth.

Description

Renovate the upstairs of Bldg. 9. This space is currently used for storage and could be used for instructional space with a capacity of 20 students. This space is currently used for storage, student break room and the automotive library and could be used for instructional space with a capacity of 20 students.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

Linked to goal #1 09-10 it would improve our training center which is a continuation of goal #1 from 08-09. It would allow for increased enrollment which is linked to goal #2 of 08-09.

By renovating the upstairs of Bldg. 9, a space that is currently used for storage, studying, research and breaks it could be transformed into an instructional space with a capacity of 20 students. This would increase our maximum capacity by 20. It would enhance the area and the program along with it.

Linked to several previous initiatives: Goal from 08-09 Priority # 2

Make our program accessible to more students by increasing capacity. Increasing credit program by 12 students increasing FTE by 6.2 per term.

In fact we would be able to double the increase of last year's 6.2 FTE to over 10.3 or 20 students. Linked to goal #1 of 08-09 Provide a training facility that can compete with private and public

vocational schools.

By remodeling the upstairs area we would create a more inviting facility that would help draw in perspective students and also provide for a way to accommodate for them.

By increasing the quality and capacity of the automotive building.

Linked to several previous initiatives: Goal from 08-09 Priority # 2

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Linked to goal #1 of 08-09 Provide a training facility that can compete with private and public vocational schools.

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Describe the resources needed:

Equipment

- 1 Instruction Space Creation (\$20,000 each)

Request: General Fund (EQP) \$20,000

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

The average class size is 27 students in the morning and 28 in the "afternoon" session. At full capacity we have a 56:2 student to instructor ratio. However we only have one class room. This would allow for longer lecture periods, a better learning environment, increased enrollment, more FTE generated and a more aesthetically pleasing area.

Department Priority:

30

Unit Resources:

There are no unit resources available.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee