

Managed enrollment effectively: Science disciplines carefully evaluated capacity (fill) rates and the number of sections offered. Overall, including College Now and Energy Management, Science FTE increased 9% in FY08, largely due to the 100% increase in College Now FTE. When College Now is excluded (and FY07 FTE is corrected), Science FTE increased only 1.5%. FTE growth was limited by cutting 13 science sections (potentially 40.4 FTE) in the transfer program. Biology suffered cuts of 11 sections (14.1%) in the 100-level courses, with an overall loss of 5.5% FTE. The cuts here and elsewhere on campus may be partly responsible for the increase in fill rates in science transfer courses from 83.2% in FY07 to 92.5% in FY08 (Classbuilder data). Fill rates increased in every discipline; increases exceeding 10% occurred for EES and Physics.

Strategic Direction

- Achieve and sustain fiscal stability.
- Commit to a culture of assessment of programs, services and learning.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.

Learning Plan Goals

- Create innovative, flexible and collaborative programs that are responsive to current and emerging needs of students and employers.
- Facilitate more integrated and connected educational opportunities.
- Curriculum enhancement.

Student Affairs Plan Goals

- Create innovative, flexible, and collaborative programs that are responsive to the needs of students and employers and facilitate a smooth transition from college to the workplace.
- Develop and promote a seamless transition for students from Lane to four-year institutions of higher education, maximizing their chances for success and enhancing their personal, social, and academic growth.
- Strengthen relationships with high schools, transfer institutions, community partners, and employers to enhance the student's preparation for and success in college, career, civic engagement, and community involvement.

College Council Priorities

- 1.e. Enrollment Management: Increase Credit Enrollment Level
- 1.c. Enrollment Management: Workforce Development
- 1.b. Enrollment Management: Recruitment and Retention
- 1.a. Enrollment Management: K-12