

A number of our numerical indicators show that we achieved a good level of efficiency in 2007/08 over 2006/07. Enrollment FTE was up .8% (without College Now) and 4% (with College Now), the student to faculty FTE ratio increased about 11.7%, and our fill rates were at 94% which is a 5 year high. Each of these results is owing to a decrease in the number of sections offered with an increase in enrollment. A 3% decrease in the cost per FTE is also at least partially owing to the increased enrollment with fewer sections.

Strategic Direction

- Achieve and sustain fiscal stability.

Learning Plan Goals

Student Affairs Plan Goals

- Create a Welcoming, Inclusive, and Responsive Environment.
- Facilitate effective transitions through college policies, practices, and programs that are intentional and aligned with the college's vision mission, and values.

College Council Priorities

- 1.e. Enrollment Management: Increase Credit Enrollment Level