

Note: Use data from 2007-08 to help you understand your unit's performance, accomplishments and areas that need attention (use data from prior years if those earlier data help you see trends or problems or opportunities). The data elements should help identify goals/initiatives in Section III.

Unit : LLC Division	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Enrollment	11,734	11,537	11,167	9,294	9,621
Credits	42548	41702	41529	43254	43605
FTE	927.7	900.7	9916.6	954.3	952.7
College Now	-0-	36.89	66.63	130.19	263.61
Faculty FTE (all PT & FT)				48.9	50.6
Student FTE/Faculty FTE	na	na	na	19.5	18.8
Revenue/FTE	na	na	na	4,837	5,465
Course Completion Rates					
*Retention	na	na	88.81	88.66	89.71%
*Success			83.15	82.26	83.16%
*Sections	491	498	502	434	419
Capacity Analysis					
(Class fill rates)	91.1%	88.5%	85.4%	82.3%	90.2%
Cost/FTE (CPF)					
*Total (Includes apportioned Costs)	Methodology changed 2006; prior years not comparable	na	na	3,930,699	4,093,781
*Direct (Faculty salary & OPE only)				4,821	4,909
*w/CN					
Student Enrollment (req.)	13,119	12,258	12,206	10,841	10,559
(Essential courses required for degree/cert.)					

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Unit: French	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Enrollment	349	393	365	304	328
Credits	1695	1954	1782	1553	1596
FTE	36.7	42.3	38.9	34.0	34.5
College Now	na	na	11.22	21.34	52.24
Faculty FTE (all PT & FT)					
Student FTE/Faculty FTE					
Revenue/FTE				3,489	4,097
Course Completion Rates					
*Retention	n/a	n/a	91.30	86.21	88.45
*Success			83.28	72.80	75.91
*Sections	14	15	14	14	15
Capacity Analysis					
(Class fill rates)	71.0	80.2	75.5	63.1	70.8
Cost/FTE (CPF)					
*Total (Includes apportioned Costs)	Methodology changed 2006; prior years not comparable	na	na	124,985	140,610
*Direct (Faculty salary & OPE only)				3,726	4,082
*w/CN					
Student Enrollment (req.)	349	393	469	502	812
(Incl CN)?					
(Essential courses required for degree/cert.)					

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Unit: Spanish	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Enrollment	1416	1324	1340	1366	1439
Credits	6908	6521	6643	6753	7086
FTE	150.0	141.2	143.6	147.3	154.6
College Now				54.69	126.53
Faculty FTE (all PT & FT)					
Student FTE/Faculty FTE					
Revenue/FTE				4,296	4,694
Course Completion Rates					
*Retention	n/a	n/a	91.30	91.63	90.7%
*Success			84.42	84.54	84.25%
*Sections	50	52	50	49	52
Capacity Analysis					
(Class fill rates)	86.6	82.2	85.2	82.9	84.4
Cost/FTE (CPF)					
*Total (Includes apportioned Costs)				477,173	520,559
*Direct (Faculty salary & OPE only)				3,255	3,394
*w/CN					
Student Enrollment (req.)	1,416	1,324	1,340	1,873	2,612
(Essential courses required for degree/cert.)					