

WELLNESS PROGRAM

FTE for 06-07

Summer '06 - small summer program

Fall '06 - 3.12

Winter '07 - 5.69

Spring '07 - 2.43

Total - 11.24

FTE for '07-'08

Summer '07 - .55

Fall '07 - 22.51

Winter '08 - 1.66

Spring '08 - 2.84

Total - 27.56

FTE increased by 16.32 from 06-07 to 07-08

Strategic Direction

- Promote professional growth and provide increased development opportunities for staff both within and outside the College.
- Achieve and sustain fiscal stability.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.
- Commit to a culture of assessment of programs, services and learning.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.

Learning Plan Goals

- Provide more overall funding for staff development.
- Facilitate more integrated and connected educational opportunities.
- Curriculum enhancement.

Student Affairs Plan Goals

- Provide assessment-based services and programs.
- Enhance the Lane workforce to best promote student success.
- Enhance Recruitment Efforts.

College Council Priorities

- 1.c. Enrollment Management: Workforce Development

