

Separated IESL budget from ESL budget to better track revenue and expenditures.

Strategic Direction

- Achieve and sustain fiscal stability.
- Build organizational capacity and systems to support student success and effective operations.

Learning Plan Goals

- Enhance student success and retention
- Create innovative, flexible and collaborative programs that are responsive to current and emerging needs of students and employers.

Student Affairs Plan Goals

- Ensure success-oriented systems and experiences.
- Create innovative, flexible, and collaborative programs that are responsive to the needs of students and employers and facilitate a smooth transition from college to the workplace.

College Council Priorities

- 1.d. Enrollment Management: International Education
- 1.f. Enrollment Management: Partnerships with 4-year Colleges and Universities