Initiative Report for Dis Resources 2009-10

Non-Computer related Accommodations

Summary:

Carl Perkins M&S (equipment and supplies for student accommodations)

Description

1 This funding will allow us to purchase new equipment, repair old equipment, replace materials and hire service providers to implement accommodations.

2 This funding will allow us to purchase a much needed upgrade of the Closed Circuit Television to create access for students with vision disabilities for the Library.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. **How does it continue the achievement of those goals?**
2. **If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. **How does it continue the achievement of these plans?**
2. **If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

These ongoing and additional needs were discussed in last years Unit Plan.

Describe the resources needed:

Priority 1
Resources Needed:
Equipment and Supplies for Alternate Format
*1766 for various general AF expenses (book slicing, rebinding, printing)
*1207 for Audio/Electronic Format supplies
*815 Braille Supplies
Equipment and Supplies for Deaf Services

*5573 Assistive Listening Devices
Equipment and Supplies for Vision Services
*364 Various Magnification Devices
Equipment and Supplies for Classroom Accommodations
*300 Digital recorders
Total: 10,025

Services for Students with Disabilities

*24,697.85 for Hourly Timesheet Service Providers who scan, edit, Braille, serve as interpreters, in-class or lab aides/scribes, test proctors/readers/scribes
*8,520.76 OPE @ 30.3%
Total 33,218.61

Priority 2
*2,795 Replacement Desktop CCTV in Library
Total: 2,795

Grand Total: 46,038.61
Funding: Carl Perkins

Equipment Computer Hardware
Priority 1
*6,600 Alternate Format production scanner
*1,431 Alternate Format production computer
Total: 8,031 Total

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

We expect to achieve the program outcome of serving students with disabilities efficiently and effectively with legal accommodations in order to assist them in their success at Lane and to help maintain legal compliance for the college.

Department Priority:

1

Unit Resources:

Disability Resources is devoted to the intention of these initiatives. The general fund allocation for M&S that provides accommodations totals 8,000. The general fund allocation for timesheet staff who provide services related to accommodating students totals 155,875. Typically, we exceed our general budget due to high demand for legal accommodations.

Additionally, all the staff in the office are working with students with disabilities or preparing accommodations for them. We also have a wide array of equipment and technology that staff utilize on a regular basis for students, and technology available for students to use in order to access the learning environment.

Funding Request: Carl Perkins

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

No

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

No

Do you have an advisory committee that meets 2-3 times per year?

No

If request is for personnel, will funds be used to replace an existing position?

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

CTE students with disabilities will benefit from this support by receiving legal accommodations that are intended to provide equal access to the learning environment.

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

Receiving these accommodations will assist CTE students with disabilities to graduate or receive a certificate, and they will enter the workforce knowing how to advocate for their accommodations.

EQUIPMENT $

2,795

COMPUTER HARDWARE $

COMPUTER SOFTWARE $

MATERIALS & SUPPLIES $

10,025

CURRICULUM DEVELOPMENT (Hours)

PART-TIME FACULTY $

TIMESHEET STAFF $

33,218.61

TRAVEL $

Can this initiative be partially funded?

No

EQUIPMENT $

(E) Explanation of effect of partial funding:

COMPUTER HARDWARE $

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE $

(CS) Explanation of effect of partial funding:

MATERIALS & SUPPLIES $

(MS) Explanation of effect of partial funding:

CURRICULUM DEVELOPMENT (HOURS)

(CD) Explanation of effect of partial funding:

PART-TIME FACULTY $

(PF) Explanation of effect of partial funding:

TIMESHEET STAFF $

(TS) Explanation of effect of partial funding:

TRAVEL $

(T) Explanation of effect of partial funding:

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Technology-related Accommodations

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Main Campus

3. Names of the person(s) with more information (if needed):

Nanct Hart, Lynn Lodge, Jane Love

4a. Budget ORGN

540305

4b. Budget PROG

310000

5.How many students will benefit per year?

In 2007-2008, Lane served a range from 424-793 students. Any of those or other eligible students might require Assistive Technology-related accommodations and benefit from them in order to have access to the learning environment.

6. Describe the benefit?

Access to Lanes learning environment through legal accommodations for those who otherwise could not participate in college.

COMPUTER HARDWARE $

8031

COMPUTER SOFTWARE $

STAFFING $

INSTALLATION $

LICENSING $

Can this initiative be partially funded?

No

COMPUTER HARDWARE $

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE $

(CS) Explanation of effect of partial funding:

STAFFING $

(S) Explanation of effect of partial funding:

INSTALLATION $

(I) Explanation of effect of partial funding:

LICENSING $

(L) Explanation of effect of partial funding: