

Initiative Report for CFE 2009-10

Child and Family Education Initiative

Summary:

The Child and Family Education department is seeking funding from the Technology Fee to purchase one new computer station for the lab students enrolled in the Early Childhood Education (ECE) instructional program.

Description

The Child and Family Education department is seeking funding from the Technology Fee to purchase one new computer for the lab students enrolled in the Early Childhood Education instructional program. The 65 students that enroll in the ECE Practicum classes spend up to 12 hours a week in the Child and Family Center. The child care center buildings have a student lounge for storage of personnel items, lunch and study. Students are able to access this space during their scheduled practicum. The child care center is physically located on the east side of the main campus and is separated from the main campus by a large parking lot. A computer station located in the student lounge will provide needed access to Banner systems, computer related practicum assignments and scholarship research for students. The CFE department has no additional resources to purchase equipment.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative linked to the Unit Plan most recently submitted as a goal to facilitate student success by access to Banner systems, practicum related computerized assignments and scholarship research.

Describe the resources needed:

Cost for one computer station with printer

Dell computer system with monitor included \$1,062.00

Installation of computer port \$1,000.00

Total cost: \$2,062.00

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Funding will provide equipment that will provide access for students to Banner systems, practicum related computerized assignments and scholarship research.

Department Priority:

1

Unit Resources:

The Early Childhood Education Program within the Child and Family Education Department.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

1. List the following information

- **Course Numbers (titles if not currently offered)**
- **Instructor Name(s) who will work on the curriculum development**
- **Whether each of the courses is in, or has been through, the curriculum approval process**

2. List each course number (or title) and the materials to be created for each class

- **Instructional goals, objectives, syllabi and outlines**
- **Lab instruction packets**
- **Practice, quiz, presentation &/or demonstration materials**
- **Other (specify)**

3. List each course number (or title) and give your timeline for beginning and completing each course curriculum development.

- 4. What are up to 3 departmental instructional goals that are met through the development of curriculum in each class?**
- 5. List each course number (or title) and give the value of the development of curriculum in each course to other faculty members.**
- 6. List each course number (or title) and say how many students will be served by the development of curriculum in each class.**
- 7. List each course number (or title) and give the specific benefits to students that you expect from the development of curriculum in each class.**
- 8. List each course number (or title) and give the specific benefits for diversity that you expect from the development of curriculum in each class.**
- 9. List each course number (or title) and give the specific benefits to sustainability that you expect from the development of curriculum in each class.**
- 10. List each course number (or title) and give the specific effects on distributed learning that you expect from the development of curriculum in each class.**

Hours requested for Curriculum Development funding:

Please enter the amount of one of the following:

- 100 hours maximum for new development.**
- 70 hours maximum for course revision**
- 50 hours for 3-4 credit conversion**
- other (use if multiple courses addressed in one initiative**

Do not enter any characters other than numbers and a decimal.

How many hours are you requesting? If there are multiple courses addressed in the initiative, please list each course number (or title) and give the number of hours requested for each course.

Can this initiative be partially funded?

No

Partially funded curriculum development HOURS requested:

Explanation of effect of partial funding:

Funding Request: Technology Fee

1. Category of request

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Increase student access to technology

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Main Campus

3. Names of the person(s) with more information (if needed):

Sue Norton

4a. Budget ORGN

546200

4b. Budget PROG

112000

5.How many students will benefit per year?

65

6. Describe the benefit?

This initiative will facilitate student success by access to Banner systems, practicum related computerized assignments and scholarship research.

COMPUTER HARDWARE \$

1062.00

COMPUTER SOFTWARE \$

STAFFING \$

INSTALLATION \$

1000.00

LICENSING \$

Can this initiative be partially funded?

No

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

STAFFING \$

(S) Explanation of effect of partial funding:

INSTALLATION \$

(I) Explanation of effect of partial funding:

LICENSING \$

(L) Explanation of effect of partial funding: