

Initiative Report for Cont Ed 2009-10

Update Software in DTC Mac & PC labs

Summary:

We need to update two specific software program versions used in the DTC computer labs.

Description

In the DTC PC computer lab we need to update the 5 year old version of Dreamweaver. We need 20 licenses of Dreamweaver CS4; they are \$181.94 each plus \$20 for CD media. Comes to \$3658. This software is used in graphic design oriented classes.

In the DTC Mac computer lab we need to update the older version of Creative Suite. We need 15 licenses of Creative Suite v4 for the Mac; they are \$270.95 each plus \$30 for the CD media. Comes to \$4094. This software is used in web design oriented classes.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This is a new initiative this year.

Describe the resources needed:

15 licenses of Creative Suite v4 for Mac plus CD media. Cost \$3659. Software. Technology Fee.

20 licenses of Dreamweaver CS4 for the PC plus CD media. Cost \$4094. Software. Technology Fee.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased enrollment in graphic design and web design oriented courses.

Department Priority:

3

Unit Resources:

PC and Mac computer labs are in existence.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Maintain existing technology.

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Downtown Center

3. Names of the person(s) with more information (if needed):

Lida Herburger (x5944)

4a. Budget ORGN

4b. Budget PROG

5.How many students will benefit per year?

180 students.

6. Describe the benefit?

Currently using outdated versions of software for the graphic and web design oriented classes. This would upgrade the PC and Mac labs at the DTC to current versions of the software. More local continuing education students need training on current versions of the software.

COMPUTER HARDWARE \$

COMPUTER SOFTWARE \$

7753

STAFFING \$

INSTALLATION \$

LICENSING \$

Can this initiative be partially funded?

Yes

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

4094

(CS) Explanation of effect of partial funding:

Highest priority is Creative Suite v4 for the Mac. We would need to find other funds to get Dreamweaver CS4 software.

STAFFING \$

(S) Explanation of effect of partial funding:

INSTALLATION \$

(I) Explanation of effect of partial funding:

LICENSING \$

(L) Explanation of effect of partial funding: