

# **Initiative Report for Cont Ed 2009-10**

## **DTC Bond Planning Coordination**

### **Summary:**

Develop and coordinate Bond Planning for the existing departments at the Downtown Center: Continuing Education, ABSE/GED, and ESL.

### **Description**

The Bond passed by the voters has the Downtown Center(DTC) as one of its goals. The existing departments using the DTC need to articulate there current needs. Many of the departments/programs/classes using the DTC have been shaped by the constraints of the building and need to clearly define their instructional needs so that any remodels/rebuilds will reflect those needs.

### **Questions and Answers**

**How is the initiative linked to the Unit Plans most recently submitted?**

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

**How is this initiative linked to the efficiencies and productivities plans you had last year?**

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This is a new initiative.

**Describe the resources needed:**

Planning will involve staff time.

**What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.**

The outcome would be a list of the needs, designs, and potential timelines for the existing DTC departments.

**Department Priority:**

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**Unit Resources:**

Staff time.

**Funding Request: Carl Perkins**

**Funding Request: Curriculum Development**

**Funding Request: Technology Fee**