

*Unit Planning for
Conference and Culinary Services/Center for Meeting and Learning*

For 2009-2010 Implementation

Section I: Data Elements

The Center for Meeting and Learning is a self-funded department with no General Fund allocation.

For 2007-08:

	Number	Percent	Revenue
Internal events:	165	40%	\$218,655
External events:	244	60%	\$684,207
TOTAL:	409	100%	\$902, 862

Headcount for all events: 36, 735 guests

Total FTE Generation: 22.95 FTE