

# **Initiative Report for CCS 2009-10**

## **Campus Food Services: Revenue Enhancements: Redesign of the First Floor Facilities**

### **Summary:**

As our student population increases, an enhanced and state-of-the-art upgrade of the Center Building's existing first floor is essential.

### **Description**

The redesign of the first floor of the Center Building is a major part of the 2008 Lane Bond Measure. We will help design, accommodate and realize a newly remodeled facility that is contemporary, ergonomic, flexible, safe, and energy efficient to increase revenue opportunities. A new bright facility will expand the time students and staff will spend in revenue producing areas increases potential sales.

### **Questions and Answers**

**How is the initiative linked to the Unit Plans most recently submitted?**

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

**How is this initiative linked to the efficiencies and productivities plans you had last year?**

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative is a continuation of a process started last year.

This initiative advances the implementation of a long-term process improvement.

This will be in our Unit Plan until the completion in 2015

### **Describe the resources needed:**

3.8 Million dollars allocated in the Bond project report.

**What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.**

Outcomes will include a newly remodeled facility that is contemporary, ergonomic, flexible, safe, and energy efficient to increase revenue opportunities. A new bright facility will expand the time students and staff will spend in revenue producing areas increases potential sales.

**Department Priority:**

1

**Unit Resources:**

No General fund contribution needed

Bond funded initiative

**Funding Request: Carl Perkins**

**Funding Request: Curriculum Development**

**Funding Request: Technology Fee**