Initiative Report for CCS 2009-10

Campus Food Services: Revenue Enhancements for the Oak Hill School and LCC Child Care Satellites

Summary:

The success of two satellite locations of providing Campus Food Services meals to Oak Hill School and the LCC Child Care facility can be increased with efforts to expand revenue opportunities.

Description

Providing new items, increased selection and value added products to our two satellite locations will provide an opportunity for increased revenue. Healthy snacks will be included for older children at Oak Hill Schools.

Portion control and seasonally adjusted markets will be monitored.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. **How does it continue the achievement of those goals?**
2. **If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. **How does it continue the achievement of these plans?**
2. **If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative is a continuation of a process started last year and advances the implementation of a long-term process improvement.

This initiative continues the process through implementation into training and realization of advanced features.

Describe the resources needed:

No General fund contribution needed

Fund 6 revenues will support training.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased sales and controlled food cost will be measurable within existing parameters and will provide measurable outcomes.

Department Priority:

7

Unit Resources:

Fund 6 revenues for additional training.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee