

Financial Stability

Campus Food Service, a self-funded department, generated a total of \$1,527,326.00 in revenue during the 2007-08 fiscal year. This secures its General Fund relief of \$68,141.00 to support the salary (.5 FTE) of a culinary arts faculty member in 2008-09.

The business hours for the Food Court were successfully transitioned, decreasing the afternoon hours in the Food Court while increasing the number of hours open in the Blenders Espresso area. In each area, sales have increased because of this change.

Strategic Direction

- Achieve and sustain fiscal stability.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.

Learning Plan Goals

- Commit additional resources to the creation, development, and implementation of distance learning courses and degree programs.
- Facilitate more integrated and connected educational opportunities.
- Increase support for innovation in instruction.

Student Affairs Plan Goals

- Create a Welcoming, Inclusive, and Responsive Environment.

College Council Priorities

- 3. Efficiencies