

**Financial Stability**

The Center for Meeting and Learning, a fully self-funded department, exceeded the 2006-07 revenue of \$880,829 by bringing in a total of \$902,862 in 2007-08 with a 3% increase. This accomplishment secures its General Fund relief of \$57,804.00 to support the salary (.5 FTE) of a culinary arts faculty in 2008-09. The number of guests served in 2007-08 was 36,735 with external events amassing 76% of the revenue and internal events bringing in 19% of the revenue.

**Strategic Direction**

- Achieve and sustain fiscal stability.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.

**Learning Plan Goals**

- Facilitate more integrated and connected educational opportunities.
- Facilities enhancement.
- Increase support for innovation in instruction.

**Student Affairs Plan Goals**

- Enhance the Lane workforce to best promote student success.
- Create a Welcoming, Inclusive, and Responsive Environment.
- Develop a campus-wide, coordinated, and targeted marketing strategy to enhance enrollment and image in the community.

**College Council Priorities**

- 3. Efficiencies