

Revenues:

- Increased Program Income from BDC programs, classes and workshops.
- Increased revenues from Employee Training activities by 34% with a profit increase of 26.71%. Training was provided to 4478 employees and 23 employers.
- Employee training for River Bend Hospital was the biggest training project for the department encompassing approximately 4000 employees.
- Provided training for all 5 of the companies that were awarded Incumbent Workforce Training Funds.

Strategic Direction

Learning Plan Goals

Student Affairs Plan Goals

College Council Priorities