

FTE Accomplishments:

- Increased FTE by 17% to 335.29 FTE for the fiscal year.
- Developed new BDC programs and Employee Training to meet current business needs and to grow FTE.
- Increased emphasis on micro-entrepreneurs (low income, minorities, women entrepreneurs, disabled, rural, veterans, and artisans)

**Strategic Direction**

**Learning Plan Goals**

**Student Affairs Plan Goals**

**College Council Priorities**