

Initiative Report for Adv Tech 2009-10

Auto Body - Replace Vacuum System

Summary:

Purchase new vacuum system. Replace vacuum system because it is a health issue and safety issue for students and staff identified through facilities.

Description

Purchase new vacuum system that was installed 20 years ago due to health concerns and is no longer operational causing students and faculty to breathe hazardous dust with known carcinogens.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?**
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?**
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

The program placed this initiative as priority since 2006 for the same reasons. This initiative has not been funded. The issues remain the same. This is a safety and health issue for students. The College needs to create a safe and healthy atmosphere for all. This initiative seeks funding for a vacuum system and installation at a cost of \$30,000.

Again, this is a student and staff health and safety issue identified through facilities.

Describe the resources needed:

Equipment

- 1 Vacuum System with installation (\$30,000 each)

Request: Carl Perkins (EQP) \$30,000

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

The desired outcome for this initiative is to purchase a vacuum system to create a safe and healthy environment.

Department Priority:

1

Unit Resources:

This initiative seeks funding for a vacuum system and installation at a cost of \$30,000. The division has no funding available for this initiative.

Funding Request: Carl Perkins

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

Yes

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

No

Do you have an advisory committee that meets 2-3 times per year?

Yes

If request is for personnel, will funds be used to replace an existing position?

N/A

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

This initiative requests funding that replaces existing equipment. Health and safety is a vital concern for students and faculty. Students use this equipment daily while working toward their academic and career goals.

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

This initiative requests funding that replaces existing equipment. Health and safety is a vital concern for students and faculty. Students use this equipment daily while working toward their academic and career goals. The program has to replace old equipment that is no longer working for the health and safety of the students.

EQUIPMENT \$

30000

COMPUTER HARDWARE \$

COMPUTER SOFTWARE \$

MATERIALS & SUPPLIES \$

CURRICULUM DEVELOPMENT (Hours)

PART-TIME FACULTY \$

TIMESHEET STAFF \$

TRAVEL \$

Can this initiative be partially funded?

No

EQUIPMENT \$

(E) Explanation of effect of partial funding:

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

MATERIALS & SUPPLIES \$

(MS) Explanation of effect of partial funding:

CURRICULUM DEVELOPMENT (HOURS)

(CD) Explanation of effect of partial funding:

PART-TIME FACULTY \$

(PF) Explanation of effect of partial funding:

TIMESHEET STAFF \$

(TS) Explanation of effect of partial funding:

TRAVEL \$

(T) Explanation of effect of partial funding:

Funding Request: Curriculum Development

Funding Request: Technology Fee