

Section III: Unit Planning Goals /Initiatives (by Division)

List 08/09 and 09/10 goals for the division as needed. Please note that you already have 08/09 planning goals/ data from last year, so bring forward as appropriate. Use data elements to inform goals.

LIST GOAL-----	ACTIVITIES-----	TIMELINE-----	BUDGET IMPACT----
Increase College Now	Solicit, Evaluate, Approve new courses	Continuous throughout year	Increase 10 FTE/Year No Cost
Develop Arts RTEC	Recruit HS Students to enroll directly in classes	Continuous throughout year	Increase 10 FTE No Cost
One Credit Classes	Develop one credit enrollment in under enrolled classes.	Begin Fall 2010	Increase 10 FTE No Cost
Fill Vacant Faculty Positions	2 positions 2010 Expand Program Dev.	Fall 2009	Increase 10 FTE Each position.
Develop Pre-K Dance Ed Certification Program	Train Pre-K teachers to teach movement for physical and cognitive development of youth	Develop Summer Fall 2009. Implement Winter/Spring 2010	Increase 10 FTE Requires 2010 Cur. Dev. Funding 2 classes
Develop New Media Journalism PT 2 yr Assoc. Certificate	Use existing classes in Media Arts. Develop 5 new classes in MA	Develop Winter/Spring 2009 Implement Fall 2010	Increase 40 FTE Requires 2010 Cir. Dev. Funds—5 classes
Develop Web Designer PT 1 yr. Certificate with CIT in Media Arts.	Use existing classes in Media Arts & CIT. Develop 3 new classes.	Develop Winter/Spring 2009 Implement Fall 2010	Increase 40 FTE Requires 2010 Cir. Dev. Funds—5 classes
Create High School Dance Day at Lane	High School Students attend classes at Lane during National Dance Week. Participate in Dance Concert.	Plan 2009 Implement 2010	Develop HS connections. Recruitment Tool No Cost.
Lane Dance Company attend American College Dance Festival in Utah.	Participate and Compete in National Dance Festival	Plan Fall/Winter 2009 Attend March 2009 and in 2010.	National Attention Recruitment All funds from Dance ICP and Foundation.
Expand ArtsWork in Education Statewide	Develop Website, Collateral Material, Train and place teaching artists in high school academic classes	In progress/expand in 2010	Recruitment Funds from foundations and Oregon Cultural Trust and Arts Commission