

Increased Academic Learning Skills student FTE by 6.2% (231.8 in 06-07 to 246 in 07-08) overall college FTE decrease of -4%. Decreased number of ALS sections built from 221 to 178 - part from creating WR95 as a 4-credit course [vs. a WR95 (3) plus a WR99 (1)] and department efforts to maximize section capacity through needs assessment and schedule analysis.

### **Strategic Direction**

- Build organizational capacity and systems to support student success and effective operations.
- Achieve and sustain fiscal stability.

### **Learning Plan Goals**

### **Student Affairs Plan Goals**

### **College Council Priorities**

- 3. Efficiencies
- 1.e. Enrollment Management: Increase Credit Enrollment Level
- 1.b. Enrollment Management: Recruitment and Retention