IT 2008-09 Initiative: ICL Supported Labs Printer Upgrades

Summary:

This initiative would replace the printers in 5 ICL-supported labs/classrooms, specifically 9/110, 11/255, 15/102, DTC016 and DTC116. The upgrade for these rooms during fiscal year 2008-2009 will ensure that students will continue to be able to print with minimal downtime and that the rooms remain classrooms ready to serve the needs of Lane students.

Description:

This initiative is a part of the annual allocation of funding necessary to maintain an industry-standard replacement cycle for the labs/classrooms that Instructional Computing supports. The printers in these rooms range in age from 7 to 10 years old and are due for replacement, under the Instructional Computing 7.5 year replacement plan for printers.

The upgrade for this room during fiscal year 2008-2009 will ensure that students who utilize these spaces will have access to printers that are of the sufficient quality and reliability necessary to successfully complete their coursework.

Strategic Direction

- Build organizational capacity and systems to support student success and effective operations.
- Create, enhance, and maintain inviting and welcoming facilities that are safe, accessible, functional, well-equipped, aesthetically appealing and environmentally sound.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.

Learning Plan Goals

- Facilities enhancement.
- Organize coordinated support for Instructional technology.

Student Affairs Plan Goals

- Assess the general college environment, including adequate academic and non-academic spaces for students.

- Commit to a culture of routinely assessing programs, services, and learning to encourage continuous quality improvement.

College Council Priorities

- 3. Efficiencies
- 4.3 Responding to unit plans/council plans: Enhancing Classrooms
- 5.2 Instructional Redesign: Leveraging Technology

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. *How does it continue the achievement of those goals?*
2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

This initiative is linked to past, current, and future unit plans as it is part of the annual allocation of funding necessary to maintain a 7.5 year printer replacement cycle for all ICL supported labs/classrooms.

Funding for this initiative will ensure that all ICL-supported Lane computer labs/classrooms provide printers of an acceptable level and age of technology. This funding ensures that Lane students during the 2008-2009 academic year have access to the printers that they need to successfully complete their coursework.

To maintain a 4 year replacement cycle on computers, 5.5 years on monitors and 7.5 years on printers, ICL must replace 250 computers, 182 monitors, and 8 printers each year.

Describe the resources needed:

Students will have the printing resources they need to use to do their schoolwork. Up-to-date equipment ensures that we are providing the technology that students will find when they enter the workforce.

This funding will replace the printers in the 9/110 Auto Tech lab/classroom, the 11/255 ABSE/ESL lab/classroom, the 15/102 Electronics lab/classroom, the DTC016 ESL Learning Center Language Lab and the DTC116 Counseling Lab.

Computer Hardware

- 5 HP Laserjet 4250dtn printers (CH) $8,750.00

Request: Technology fee (CH) $8,750.00

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Having access to up-to-date, dependable printers is something that students truly rely on for their success, and because it is an immediate and apparent benefit to students for paying the technology fee. The outcome of this initiative will be new printers for all students who utilize the 9/110 Auto Tech lab/classroom, 11/255 ABSE/ESL lab/classroom, 15/102 Electronics lab/classroom, DTC016 ESL Learning Center Language Lab, and the DTC116 Counseling Lab, helping to ensure minimal downtime and interruptions for students due to technical issues.

This can be verified through review of past and future maintenance records related to the existing and the new printers.

Department Priority:

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Unit Resources:

Technical staff time for teardown and disposal/repurposing of existing printers, installation of the new equipment, updating of the room image to include the new printers and removal of the old printer, reimaging of the rooms and continued maintenance for the life of the equipment.

Carl Perkins Funding Request

Curriculum Development Funding Request

Technology Fee Funding Request

> *1. Category of request*

- *Maintain existing technology*
- *Increase student access to technology*
- *New technology*

Please type in the category of the request in the field below.

Maintain existing technology

> *2. Campus location*

- *Main Campus*
- *Downtown Center*
- *Florence*
- *Cottage Grove*
- *CLC (list specific locations)*

Please type in the location of the request in the field below.

Main Campus and Downtown Center

3. Names of the person(s) with more information (if needed):

Barbara McIntire

4a. Budget ORGN

320301

4b. Budget PROG

210000

5.How many students will benefit per year?

~2000

6. Describe the benefit?

Students will benefit from this initiative primarily through having access to printers in excellent working order, which ensures nearly uninterrupted service to all the students who utilize these 5 lab/classroom locations.

COMPUTER HARDWARE $

8750

COMPUTER SOFTWARE $

Question Not Answered

STAFFING $

Question Not Answered

INSTALLATION $

Question Not Answered

LICENSING $

Question Not Answered

Can this initiative be partially funded?

Yes

COMPUTER HARDWARE $

5250

(CH) Explanation of effect of partial funding:

This will decrease the number of locations that can be upgraded which will increase the number of printers needed next year.

This is the minimum funding necessary to adequately provide this upgrade and maintain a proper replacement cycle for all ICL supported lab/classroom printers.

If necessary, this initiative could be reduced to 3 printers for a total cost of $5,250.00.

COMPUTER SOFTWARE $

Question Not Answered

(CS) Explanation of effect of partial funding:

Question Not Answered

STAFFING $

Question Not Answered

(S) Explanation of effect of partial funding:

Question Not Answered

INSTALLATION $

Question Not Answered

(I) Explanation of effect of partial funding:

Question Not Answered

LICENSING $

Question Not Answered

(L) Explanation of effect of partial funding:

Question Not Answered