

## **IT 2008-09 Initiative: Computer Lab Paper and Toner Supplies**

### **Summary:**

Supply printing supplies to 50 IT supported computer labs and classrooms on the main campus and at the Downtown Campus and Cottage Grove.

### **Description:**

This initiative will provide funding to supply printing supplies to 50 IT supported computer labs and classrooms on the main campus and at the Downtown Campus and Cottage Grove college branch for the entire 2008-2009 fiscal year, based on existing printing limits and standards.

Last year's funding is fulfilling the needs of the Instructional Computing labs currently supported. The outcome expected from funding this year would be the ability to provide all the paper and toner needed for 50 labs/classrooms during the 2008-2009 fiscal year.

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### **Strategic Direction**

- Build organizational capacity and systems to support student success and effective operations.
- Create, enhance, and maintain inviting and welcoming facilities that are safe, accessible, functional, well-equipped, aesthetically appealing and environmentally sound.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.

### **Learning Plan Goals**

### **Student Affairs Plan Goals**

### **College Council Priorities**

- 4.3 Responding to unit plans/council plans: Enhancing Classrooms
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### **Questions and Answers**

*How is the initiative linked to the Unit Plans most recently submitted?*

1. *How does it continue the achievement of those goals?*

2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

*How is this initiative linked to the efficiencies and productivities plans you had last year?*

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

This request is a recurring cost. Paper and toner costs in IT supported computer labs have always been funded by Student Tech Fees.

IT has begun the process of investigating the options for covering this cost in other ways in the future and have another initiative to that effect again this year.

*Describe the resources needed:*

Students utilize ICL supported computer open labs and classrooms to take classes and do their homework. They need printing supplies to print out their work for submission, to print their research, syllabi, schedules, etc. This funding would provide enough paper and toner to adequately supply 50 of Lane's computer labs and classrooms. Specifically, these funds will provide approximately 140 toner cartridges and 220 cases of paper.

### **Computer Hardware/Supplies**

- 140 toner cartridges (CH) \$25,000.00
- 220 cases of paper (CH) \$6,000.00

***Request:*** Technology Fee (CH) \$31,000.00

*What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.*

The outcome expected from funding this year would be the ability to provide all the paper and toner needed for 50 labs/classrooms during the 2008-2009 fiscal year. Students will benefit from this initiative by having the paper and toner they need to print their research, syllabi, assignments, etc. Statistics will be monitored regarding the number of pages printed.

*Department Priority:*

02

*Unit Resources:*

ICL will continue to provide the technicians and network administrators to maintain the computer labs to enable printing resources for students.

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### **Carl Perkins Funding Request**

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### **Curriculum Development Funding Request**

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### **Technology Fee Funding Request**

#### *1. Category of request*

- *Maintain existing technology*
- *Increase student access to technology*
- *New technology*

*Please type in the category of the request in the field below.*

Increase student access to technology

#### *2. Campus location*

- *Main Campus*
- *Downtown Center*
- *Florence*
- *Cottage Grove*
- *CLC (list specific locations)*

*Please type in the location of the request in the field below.*

Main Campus, Downtown Center and Cottage Grove

#### *3. Names of the person(s) with more information (if needed):*

Barbara McIntire

#### *4a. Budget ORGN*

320301

#### *4b. Budget PROG*

210000

*5. How many students will benefit per year?*

~19,000

*6. Describe the benefit?*

Students will benefit from this initiative by having the paper and toner they need to print in 50 of the ICL supported labs/classrooms.

*COMPUTER HARDWARE \$*

31000

*COMPUTER SOFTWARE \$*

Question Not Answered

*STAFFING \$*

Question Not Answered

*INSTALLATION \$*

Question Not Answered

*LICENSING \$*

Question Not Answered

*Can this initiative be partially funded?*

Yes

*COMPUTER HARDWARE \$*

25000

*(CH) Explanation of effect of partial funding:*

If higher limits are placed on the number of pages a student is allowed to print in the labs/classrooms supported or if the pay for print system is funded and implemented (see division priority 15), then this project could be partially funded and/or some of these funds could be returned to the tech fee. Either way students would be impacted by paying

additional costs or by a reduced ability to perform in class if they cannot afford these costs.

*COMPUTER SOFTWARE \$*

Question Not Answered

*(CS) Explanation of effect of partial funding:*

Question Not Answered

*STAFFING \$*

Question Not Answered

*(S) Explanation of effect of partial funding:*

Question Not Answered

*INSTALLATION \$*

Question Not Answered

*(I) Explanation of effect of partial funding:*

Question Not Answered

*LICENSING \$*

Question Not Answered

*(L) Explanation of effect of partial funding:*

Question Not Answered