IT 2008-09 Initiative: Center 429 Social Science Testing Lab Hardware Upgrade

Summary:

This initiative would replace the computers in the Social Science testing room located in the Center Building, room 429. Maintaining good-quality, functional equipment in this room is an important component to the testing environment for all Social Science students.

Description:

This initiative is a part of the annual allocation of funding necessary to maintain an industry-standard replacement cycle for the labs/classrooms that Instructional Computing supports. The equipment in this room is now over 5 years old and overdue for replacement, under that plan.

The upgrade for this room during fiscal year 2008-2009 will ensure that the students who utilize this testing room will have access to the computer equipment that is of the sufficient quality and reliability necessary to successfully fulfill their Social Science (and other) testing needs.

Strategic Direction

- Build organizational capacity and systems to support student success and effective operations.
- Create, enhance, and maintain inviting and welcoming facilities that are safe, accessible, functional, well-equipped, aesthetically appealing and environmentally sound.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.

Learning Plan Goals

- Facilities enhancement.
- Organize coordinated support for Instructional technology.

Student Affairs Plan Goals

- Assess the general college environment, including adequate academic and non-academic spaces for students.

- Commit to a culture of routinely assessing programs, services, and learning to encourage continuous quality improvement.

College Council Priorities

- 3. Efficiencies
- 4.3 Responding to unit plans/council plans: Enhancing Classrooms
- 5.2 Instructional Redesign: Leveraging Technology

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. *How does it continue the achievement of those goals?*
2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

This initiative is linked to past, current, and future unit plans as it is part of the annual allocation of funding necessary to maintain a 4 year replacement cycle for all Instructional Computing supported labs/classrooms.

Funding for this (and all workstation/monitor/printer initiatives) will ensure that all Instructional Computing supported Lane computer labs/classrooms continue to be of an acceptable level and age of technology. This funding ensures that Lane's students during the 2008-2009 fiscal year have access to the computer technology that they need to successfully complete their coursework.

To maintain a 4 year replacement cycle on computers, 5.5 years on monitors and 7.5 years on printers, ICL must replace 250 computers, 182 monitors, and 8 printers each year.

Describe the resources needed:

In response to the testing needs of the Social Science (and other) department(s), this initiative will provide the funds necessary to upgrade this room with new computers and monitors, which are now overdue under the 4 year replacement cycle.

Computer Hardware

- 30 Apple IMac Computers (CH) $34,500.00

Request: Technology Fee (CH) $34,500.00

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Having access to up-to-date equipment is something that students truly rely on for their success, and because it is an immediate and apparent benefit to students for paying the technology fee. The outcome of this initiative will be up-to-date equipment for all students who utilize the Social Science testing room, helping to ensure minimal downtime and interruptions for students due to technical issues.

This can be verified through review of past and future maintenance records related to this testing room.

Department Priority:

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Unit Resources:

Technical staff time for teardown and disposal of existing equipment, installation of the new equipment, software image creation, reimaging of the room and continued maintenance and software updates for the life of the equipment.

Carl Perkins Funding Request

Curriculum Development Funding Request

Technology Fee Funding Request

1. Category of request

- *Maintain existing technology*
- *Increase student access to technology*
- *New technology*

Please type in the category of the request in the field below.

Maintain existing technology

2. Campus location

- *Main Campus*
- *Downtown Center*
- *Florence*
- *Cottage Grove*
- *CLC (list specific locations)*

Please type in the location of the request in the field below.

Main Campus

3. Names of the person(s) with more information (if needed):

Barbara McIntire

4a. Budget ORGN

320301

4b. Budget PROG

210000

5.How many students will benefit per year?

~2000

6. Describe the benefit?

Students will benefit from this initiative through continued access to this valuable testing room resource. Social Science (and other) students have come to depend on access to computerized testing in this lab environment and having access to computers capable of running their tests is a vital component in their success at Lane.

COMPUTER HARDWARE $

34500

COMPUTER SOFTWARE $

Question Not Answered

STAFFING $

Question Not Answered

INSTALLATION $

Question Not Answered

LICENSING $

Question Not Answered

Can this initiative be partially funded?

No

COMPUTER HARDWARE $

Question Not Answered

(CH) Explanation of effect of partial funding:

Question Not Answered

COMPUTER SOFTWARE $

Question Not Answered

(CS) Explanation of effect of partial funding:

Question Not Answered

STAFFING $

Question Not Answered

(S) Explanation of effect of partial funding:

Question Not Answered

INSTALLATION $

Question Not Answered

(I) Explanation of effect of partial funding:

Question Not Answered

LICENSING $

Question Not Answered

(L) Explanation of effect of partial funding:

Question Not Answered