# Florence 2008-09 Initiative: Technology Upgrade

## Summary:

The Florence Center is in need of an upgrade with our only two LCD projectors that have been in use since 1999.

## Description:

It's time to replace our only two LCD projectors which have been in place since 1999. The Florence Center has two computer labs which are used daily and in the evening.

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## No Goals or Priorities Selected

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## Questions and Answers

*How is the initiative linked to the Unit Plans most recently submitted?*

1. *How does it continue the achievement of those goals?*
2. *If this is a continuation of an initiative started last year, make sure that relationship is clear.*

*How is this initiative linked to the efficiencies and productivities plans you had last year?*

1. *How does it continue the achievement of these plans?*
2. *If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.*

**How is the initiative linked to the Unit Plans most recently submitted?**
This request was submitted last year, but did not receive funding. However, it remains a high priority.

**How is this initiative linked to the efficiencies and productivities plans you had last year?**
If approved this rollover initiative from last year will enhance our technology for students and allow our students to get a return on their "tech fee'.

*Describe the resources needed:*

**Resources Needed**
(2)Hitachi CP-X1250 Projector and replacement Bulb (replacing 1999) $9,700

**Category of the Resource**
Technology Funds

*What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.*

**Outcomes**
Two new projectors replacing 9 year old projectors

*Department Priority:*

2

*Unit Resources:*

Student Technology Fees

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**Carl Perkins Funding Request**

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**Curriculum Development Funding Request**

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**Technology Fee Funding Request**

> *1. Category of request*

- *Maintain existing technology*
- *Increase student access to technology*
- *New technology*

*Please type in the category of the request in the field below.*

Maintain existing technology

> *2. Campus location*

- *Main Campus*
- *Downtown Center*
- *Florence*
- *Cottage Grove*

- *CLC (list specific locations)*

*Please type in the location of the request in the field below.*

Florence

*3. Names of the person(s) with more information (if needed):*

Charlie Patterson/Tech Supervisor

*4a. Budget ORGN*

440500

*4b. Budget PROG*

150000

*5.How many students will benefit per year?*

This will benefit both students (in the classroom) and community (LCC presentations for the purpose of marketing.

**Students** I anticipate 50-60 per term
**Community** I anticipate 50 per term

*6. Describe the benefit?*

The benefit will be updated projectors replacing ones purchased in 1999

*COMPUTER HARDWARE $*

9700

*COMPUTER SOFTWARE $*

Question Not Answered

*STAFFING $*

Question Not Answered

*INSTALLATION $*

Question Not Answered

*LICENSING $*

Question Not Answered

*Can this initiative be partially funded?*

No

*COMPUTER HARDWARE $*

Question Not Answered

*(CH) Explanation of effect of partial funding:*

Question Not Answered

*COMPUTER SOFTWARE $*

Question Not Answered

*(CS) Explanation of effect of partial funding:*

Question Not Answered

*STAFFING $*

Question Not Answered

*(S) Explanation of effect of partial funding:*

Question Not Answered

*INSTALLATION $*

Question Not Answered

*(I) Explanation of effect of partial funding:*

Question Not Answered

*LICENSING $*

Question Not Answered

*(L) Explanation of effect of partial funding:*

Question Not Answered